MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through September 2006

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November 2006

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- · Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

Jobs, Education and Training (JET) began in June, 2006. The goal of JET is to achieve employment through training or education for all FIP clients who are required to work. DHS staff will work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 "The Personal Responsibility and Work Opportunity Reconciliation Act of 1996" or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state's average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time is 10,068 for FY 2005.
- The number of FIP cases that will exceed the 60-month time limit in FY 2006 is 10,800 (about 13.5% of the projected caseload).
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

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Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%

<u>Note</u>: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

Five Year Time Limit

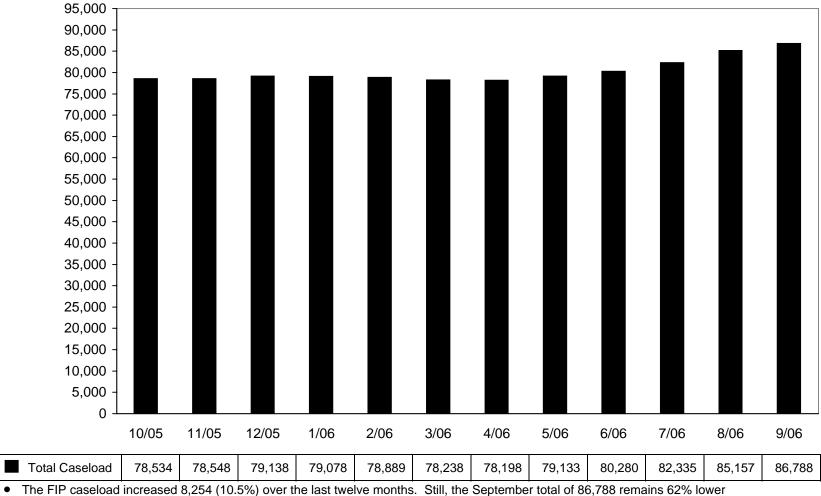
Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%
Apr. 2006	55	77,829	53,132	24,697	10,495	13.48%
May 2006	56	78,726	54,218	24,508	10,556	13.54%
June 2006	57	79,851	55,613	24,238	10,858	13.60%
July 2006	58	81,930	57,592	24,138	11,060	13.50%
Aug. 2006	59	84,736	60,810	23,926	11,368	13.42%
Sept. 2006	60	86,383	62,380	24,003	11,580	13.41%

<u>Note</u>: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

FAMILY INDEPENDENCE PROGRAM CASELOAD

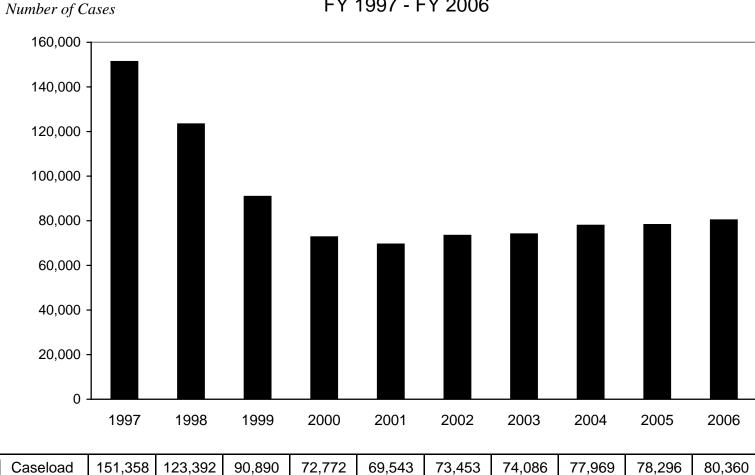
October 2005 - September 2006

Number of Cases



The FIP caseload increased 8,254 (10.5%) over the last twelve months. Still, the September total of 86,788 remains 62% lower than the recent highest total of 226,863 recorded for March 1994.

Average Monthly Caseload FY 1997 - FY 2006

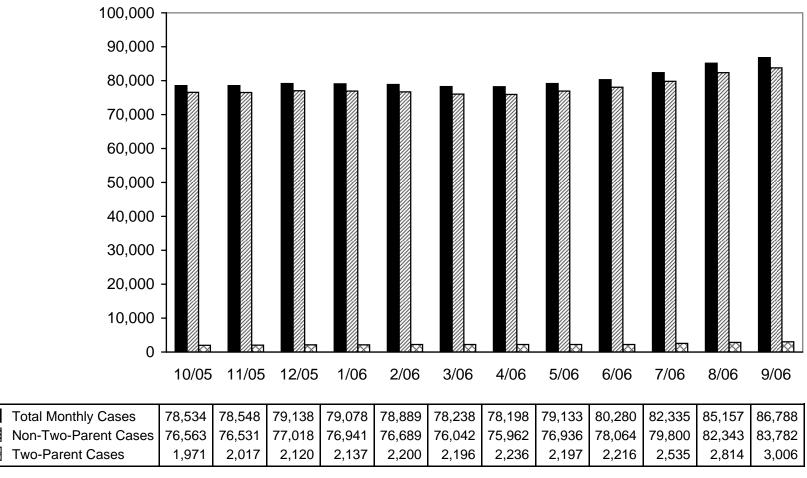


• The average monthly FIP caseload in FY 2004 was 77,969, the fifth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001, FY 2002, FY 2003 were lower than the FY 2004 average. The FY 2005 average was moderately higher at 78,296, and the FY 2006 average was moderately higher (again) at 80,3

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Non-Two-Parent and Two-Parent Caseload October 2005 - September 2006

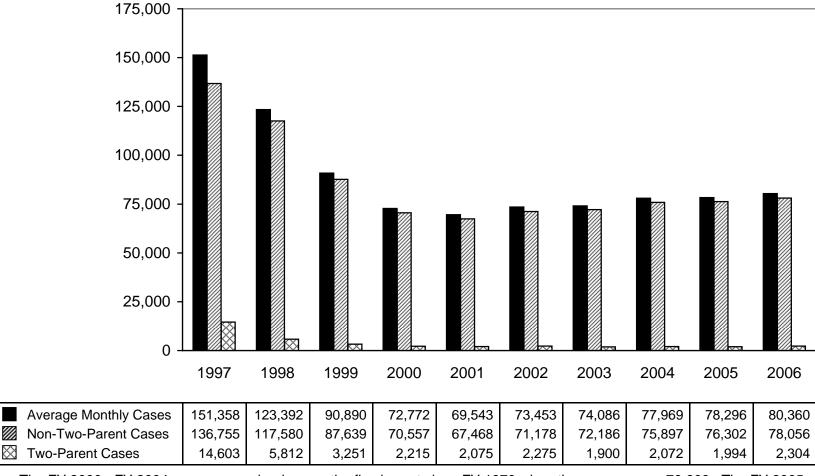
Number of Cases



• Michigan's total FIP caseload increased 8,254 (10.5%) over the last 12-months. The Non-two-parent caseload increased 9.4% (7,219 cases). Two-parent cases increased 1,035 (52.5%).

Non-Two-Parent and Two-Parent Caseload FY 1997 - FY 2006

Number of Cases

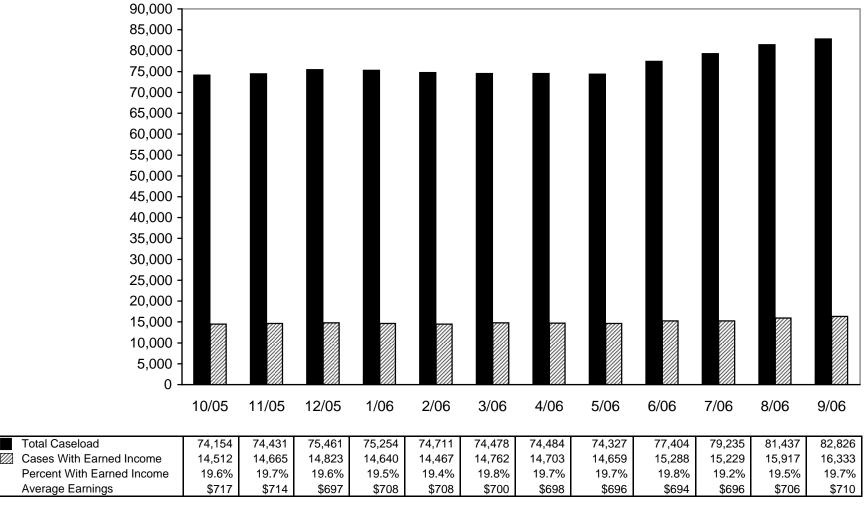


• The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2005 average trended moderately higher to 78,296. The FY 2006 average moved moderately higher again to 80,360.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: October 2005 - September 2006

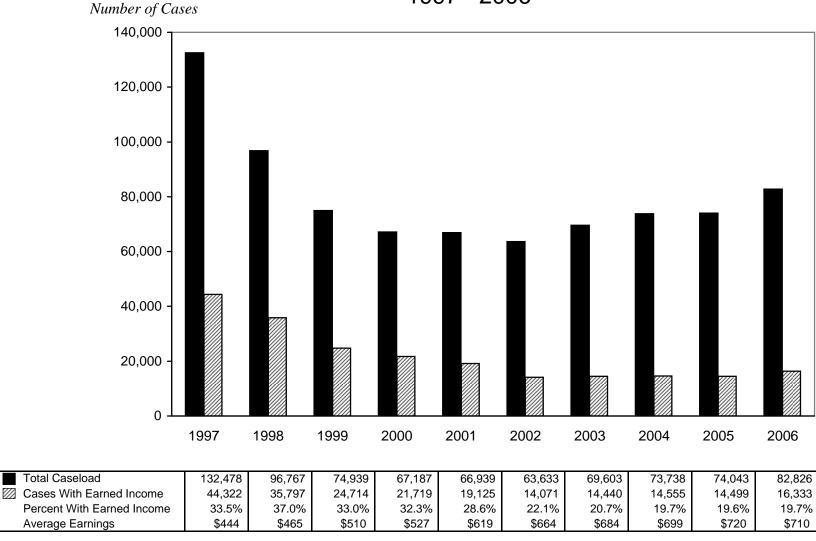
Number of Cases



[•] Point-in-time caseloads increased 8,672 (11.7%) over the last twelve months. Earned incomes rates and amounts have remained relatively unchanged.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year 1997 - 2006



[•] The percentage of all cases with earnings decreased to 19.6% in FY 2005, the lowest in 10-years. The rate has remained essentially unchanged since that time.

FIP EARNED INCOME CASES JUNE, JULY, AUGUST & SEPTEMBER 2006

			JUNE 200	6				JULY 2006		
COUNTY	Caseload	Number	Percent	Average		Caseload	Number	Percent	Average	
	Caseload	With Earned Income	With Earned Income	Earned Income	Unemployment* Rate	Caseload	With Earned Income	With Earned Income	Earned Income	Unemployment* Rate
1 Alcona	43	6	14.0%	\$719	N/A	40	5	12.5%	\$728	N/A
2 Alger	18	6	33.3%	\$613	N/A	19	7	36.8%	\$989	N/A
3 Allegan	368	72	19.6%	\$807	N/A	360	73	20.3%	\$782	N/A
4 Alpena	165	36	21.8%	\$778	N/A	175	41	23.4%	\$768	N/A
5 Antrim	57	6	10.5%	\$644	N/A	54	8	14.8%	\$645	N/A
6 Arenac	102	15	14.7%	\$670	N/A	101	15	14.9%	\$703	N/A
7 Baraga	50	9	18.0%	\$673	N/A	50	9	18.0%	\$773	N/A
8 Barry	232	50	21.6%	\$767	N/A	228	51	22.4%	\$676	N/A
9 Bay	772	181	23.4%	\$631	N/A	806	204	25.3%	\$609	N/A
10 Benzie	47	17	36.2%	\$707	N/A	34	10	29.4%	\$569	N/A
11 Berrien	1,308	244	18.7%	\$760	N/A	1,335	241	18.1%	\$744	N/A
12 Branch	234	55	23.5%	\$769	N/A	254	63	24.8%	\$766	N/A
13 Calhoun	1,530	270	17.6%	\$694	N/A	1,574	257	16.3%	\$650	N/A
14 Cass	266	51	19.2%	\$727	N/A	266	43	16.2%	\$762	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	46	6	13.0%	\$1,143	N/A
16 Cheboygan	117	23	19.7%	\$1,171	N/A	111	15	13.5%	\$896	N/A
17 Chippewa	148	33	22.3%	\$619	N/A	151	30	19.9%	\$577	N/A
18 Clare	277	49	17.7%	\$637	N/A	288	51	17.7%	\$694	N/A
19 Clinton	122	22	18.0%	\$647	N/A	122	17	13.9%	\$558	N/A
20 Crawford	77	24	31.2%	\$812	N/A	74	23	31.1%	\$807	N/A
21 Delta	160	33	20.6%	\$523	N/A	159	30	18.9%	\$564	N/A
22 Dickinson	67	9	13.4%	\$582	N/A	65	5	7.7%	\$466	N/A
23 Eaton	356	75	21.1%	\$849	N/A	390	85	21.8%	\$752	N/A
24 Emmet**	94	14	14.9%	\$987	N/A	56	8	14.3%	\$927	N/A
25 Genesee	6,579	1,314	20.0%	\$658	N/A	6,674	1,302	19.5%	\$1,985	N/A
26 Gladwin	159	34	21.4%	\$598	N/A	173	38	22.0%	\$563	N/A
27 Gogebic	160	28	17.5%	\$460	N/A	174	32	18.4%	\$437	N/A
28 Grand Traverse**	181	41	22.7%	\$996	N/A	164	43	26.2%	\$928	N/A
29 Gratiot	286	73	25.5%	\$607	N/A	292	79	27.1%	\$628	N/A
30 Hillsdale	173	25	14.5%	\$730	N/A	179	23	12.8%	\$794	N/A
31 Houghton	103	16	15.5%	\$519	N/A	97	11	11.3%	\$652	N/A
32 Huron	119	18	15.1%	\$542	N/A	122	19	15.6%	\$466	N/A
33 Ingham	1,911	379	19.8%	\$832	N/A	1,950	371	19.0%	\$829	N/A
34 Ionia	251	55	21.9%	\$676	N/A	257	49	19.1%	\$636	N/A
35 losco	131	28	24.0%	\$787	N/A	127	28	22.0%	\$669	N/A
36 Iron	57	15	24.0%	\$675	N/A	55	12	21.8%	\$806	N/A
37 Isabella	311	54	17.4%	\$620	N/A	317	53	16.7%	\$664	N/A
38 Jackson	957	154	16.1%	\$739	N/A	999	163	16.3%	\$740	N/A
39 Kalamazoo	1,804	345	19.1%	\$672	N/A	1,869	329	17.6%	\$685	N/A
40 Kalkaska	81	17	21.0%	\$553	N/A	80	18	22.5%	\$506	N/A
41 Kent	4,003	759	19.0%	\$697	N/A	4,170	751	18.0%	\$676	N/A
42 Keweenaw	9	4	44.4%	\$444	N/A	9	4	44.4%	\$548	N/A

 ^{*} See September 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.
 ** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). <jr>td/welfare Reform/WRDM Report Jul-Sep 06/16-21 fip spread6.xls/11-02-2006 -16-Missaukee and Wexford data are reported as Wexford.

			JUNE 2006 JULY 2006)	
COUNTY	Caseload	Number With Earned	Percent With Earned	Average Earned	Unemployment*	Caseload	Number With Earned	Percent With Earned	Average Earned	Unemployment*
		Income	Income	Income	Rate	Gasoloaa	Income	Income	Income	Rate
43 Lake	114	19	16.7%	\$670	N/A	116	22	19.0%	\$666	N/A
44 Lapeer	232	36	15.5%	\$684	N/A	242	38	15.7%	\$747	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	18	4	22.2%	\$1,219	N/A
46 Lenawee	359	57	15.9%	\$1,058	N/A	389	58	14.9%	\$938	N/A
47 Livingston	155	25	16.1%	\$1,092	N/A	161	22	13.7%	\$1,000	N/A
48 Luce	32	7	21.9%	\$411	N/A	31	5	16.1%	\$509	N/A
49 Mackinac	13	5	38.5%	\$644	N/A	11	3	27.3%	\$839	N/A
50 Macomb	2,724	503	18.5%	\$753	N/A	2,819	497	17.6%	\$2,144	N/A
51 Manistee	112	23	20.5%	\$699	N/A	111	19	17.1%	\$600	N/A
52 Marquette	251	40	15.9%	\$575	N/A	255	34	13.3%	\$564	N/A
53 Mason	186	50	26.9%	\$697	N/A	159	39	24.5%	\$753	N/A
54 Mecosta***	356	55	15.4%	\$790	N/A	249	32	12.9%	\$653	N/A
55 Menominee	46	10	21.7%	\$506	N/A	55	13	23.6%	\$543	N/A
56 Midland	336	71	21.1%	\$639	N/A	318	69	21.7%	\$645	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	62	12	19.4%	\$649	N/A
58 Monroe	600	79	13.2%	\$758	N/A	625	67	10.7%	\$710	N/A
59 Montcalm	320	60	18.8%	\$559	N/A	329	60	18.2%	\$526	N/A
60 Montmorency	42	7	16.7%	\$952	N/A	47	8	17.0%	\$928	N/A
61 Muskegon	2,612	541	20.7%	\$626	N/A	2,647	526	19.9%	\$628	N/A
62 Newaygo	256	39	15.2%	\$618	N/A	242	38	15.7%	\$585	N/A
63 Oakland	3,237	536	16.6%	\$833	N/A	3,309	507	15.3%	\$2,476	N/A
64 Oceana	281	79	28.1%	\$818	N/A	283	80	28.3%	\$851	N/A
65 Ogemaw	145	23	15.9%	\$759	N/A	158	25	15.8%	\$756	N/A
66 Ontonagon	31	11	35.5%	\$500	N/A	37	15	40.5%	\$584	N/A
67 Osceola***	N/A	N/A	N/A	N/A	N/A	148	19	12.8%	\$824	N/A
68 Oscoda	59	15	25.4%	\$744	N/A	61	13	21.3%	\$817	N/A
69 Otsego	77	16	20.8%	\$743	N/A	74	14	18.9%	\$663	N/A
70 Ottawa	482	68	14.1%	\$739	N/A	481	66	13.7%	\$713	N/A
71 Presque Isle	35	7	20.0%	\$778	N/A	43	6	14.0%	\$858	N/A
72 Roscommon	165	27	16.4%	\$739	N/A	172	33	19.2%	\$745	N/A
73 Saginaw	2,846	778	27.3%	\$582	N/A	2,851	747	26.2%	\$589	N/A
74 St. Clair	224	42	18.8%	\$773	N/A	1,094	209	19.1%	\$638	N/A
75 St. Joseph	43	4	43.0%	\$660	N/A	356	56	15.7%	\$832	N/A
76 Sanilac	289	51	17.6%	\$714	N/A	227	40	17.6%	\$790	N/A
77 Schoolcraft	1,046	214	20.5%	\$641	N/A	44	7	15.9%	\$610	N/A
78 Shiawassee	335	57	17.0%	\$942	N/A	323	61	18.9%	\$732	N/A
79 Tuscola	247	52	21.1%	\$798	N/A	250	54	21.6%	\$851	N/A
80 Van Buren	521	82	15.7%	\$803	N/A	518	93	18.0%	\$741	N/A
81 Washtenaw	1,244	248	19.9%	\$800	N/A	1,291	258	20.0%	\$770	N/A
82 Wayne	33,139	6,632	20.0%	\$704	N/A	33,916	6,693	19.7%	\$700	N/A
83 Wexford/Miss.**	327	60	18.3%	\$694	N/A	247	45	18.2%	\$759	N/A
TOTAL	77,404	15,288	19.8%	\$696	N/A	79,235	15,229	19.2%	\$696	N/A

 ^{*} See September 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.
 ** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.
 *** Mecosta & Osceola data are reported together as "Mecosta County" data.
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			JUNE 200	6	JULY 2006					
WAYNE COUNTY DISTRICT OFFICES	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
15 Greydale	2,655	473	17.8%	\$799	N/A	2,774	494	17.8%	\$799	N/A
17 Greenfield/Joy	2,482	478	19.3%	\$741	N/A	2,373	453	19.1%	\$761	N/A
18 Taylor	1,289	189	14.7%	\$876	N/A	1,297	171	13.2%	\$918	N/A
19 Inkster	1,974	332	16.8%	\$775	N/A	1,857	300	16.2%	\$753	N/A
32 Tireman	2,340	491	21.0%	\$679	N/A	2,366	487	20.6%	\$665	N/A
35 Schoolcraft	3,085	579	18.8%	\$738	N/A	3,184	593	18.6%	\$733	N/A
Wayne Other Distribution	1,184	281	23.7%	\$607	N/A	1,496	287	19.2%	604	N/A
Total	15,009	2,823	18.8%	N/A	N/A	15,347	2,785	18.1%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,593	455	17.5%	\$568	N/A	2,674	463	17.3%	\$623	N/A
43 Glendale	2,655	473	17.8%	\$643	N/A	2,755	549	19.9%	\$671	N/A
49 Grand River/Warren	2,709	582	21.5%	\$660	N/A	2,733	577	21.1%	\$630	N/A
55 Hamtramck	1,009	213	21.1%	\$696	N/A	1,032	223	21.6%	\$710	N/A
57 Medbury	2,999	656	21.9%	\$678	N/A	3,109	664	21.4%	\$689	N/A
59 McNichols/Goddard	1,526	356	23.3%	\$723	N/A	1,560	368	23.6%	\$670	N/A
73 Forrest/Ellery	1,829	424	23.2%	\$709	N/A	1,880	412	21.9%	\$683	N/A
76 Wayne/Gratiot	2,810	650	23.1%	\$675	N/A	2,826	652	23.1%	\$682	N/A
Total	18,130	3,809	21.0%	N/A	N/A	18,569	3,908	21.0%	N/A	N/A
WAYNE CO. TOTAL**	33,139	6,632	20.0%	\$704	N/A	33,916	6,693	19.7%	\$700	N/A
OUTSTATE TOTAL	44,265	8,656	19.6%	N/A	N/A	45,319	8,536	18.8%	N/A	N/A
STATEWIDE TOTAL	77,404	15,288	19.8%	\$704	N/A	79,235	15,229	19.2%	\$696	N/A

^{*} See September 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

<jr>td/welfare Reform/WRDM Report Jul-Sep 06/16-21 fip spread6.xls/11-02-2006

^{**} Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

				AUGUST 2006 SEPTEMBER 2006							
	COUNTY	Caseload	Number With Earned	Percent With Earned	Average Earned	Unemployment*	Caseload	Number With Earned	Percent With Earned	Average Earned	CY 2006 Unemployment*
			Income	Income	Income	Rate		Income	Income	Income	Rate
1	Alcona	45	6	13.3%	\$724	N/A	45	4	8.9%	\$586	9.2%
2	Alger	18	7	38.9%	\$1,129	N/A	24	6	25.0%	\$927	7.7%
3	Allegan	378	66	17.5%	\$679	N/A	403	80	19.9%	\$693	4.8%
4	Alpena	183	41	22.4%	\$807	N/A	192	49	25.5%	\$762	7.4%
5	Antrim	53	5	9.4%	\$640	N/A	60	7	11.7%	\$772	5.0%
6	Arenac	109	16	14.7%	\$719	N/A	112	21	18.8%	\$671	7.6%
7	Baraga	41	8	19.5%	\$664	N/A	38	6	15.8%	\$747	9.2%
8	Barry	244	59	24.2%	\$658	N/A	238	57	23.9%	\$609	6.9%
9	Bay	819	188	23.0%	\$628	N/A	828	203	24.5%	\$638	8.3%
10	Benzie	40	13	32.5%	\$630	N/A	42	15	35.7%	\$677	5.9%
11	Berrien	1,414	248	17.5%	\$739	N/A	1,395	260	18.6%	\$761	7.6%
12	Branch	276	71	25.7%	\$762	N/A	283	70	24.7%	\$816	7.3%
13	Calhoun	1,598	289	18.1%	\$646	N/A	1,650	322	19.5%	\$676	6.2%
14	Cass	279	54	19.4%	\$1,017	N/A	275	50	18.2%	\$773	5.9%
15	Charlevoix	49	8	16.3%	\$1,065	N/A	49	8	16.3%	\$1,065	7.5%
16	Cheboygan	120	25	20.8%	\$887	N/A	131	26	19.8%	\$872	6.6%
17	Chippewa	156	29	18.6%	\$665	N/A	164	32	19.5%	\$665	12.9%
18	Clare	300	47	15.7%	\$747	N/A	303	49	16.2%	\$714	11.7%
19	Clinton	135	21	15.6%	\$701	N/A	134	25	18.7%	\$766	6.8%
20	Crawford	75	17	22.7%	\$719	N/A	78	18	23.1%	\$702	7.1%
21	Delta	146	24	16.4%	\$566	N/A	143	25	17.5%	\$537	5.6%
22	Dickinson	58	4	6.9%	\$470	N/A	59	7	11.9%	\$874	8.7%
23	Eaton	390	80	20.5%	\$748	N/A	386	76	19.7%	\$784	7.9%
24	Emmet	57	15	26.3%	\$955	N/A	57	15	26.3%	\$955	7.6%
25	Genesee	6,875	1,310	19.1%	\$2,004	N/A	7,009	1,402	20.0%	\$2,014	7.2%
26	Gladwin	172	39	22.7%	\$584	N/A	189	41	21.7%	\$718	10.8%
27	Gogebic	170	35	20.6%	\$534	N/A	167	35	21.0%	\$515	7.7%
28	Grand Traverse	162	36	22.2%	\$924	N/A	162	36	22.2%	\$924	5.2%
29	Gratiot	309	88	28.5%	\$715	N/A	320	94	29.4%	\$730	11.9%
30	Hillsdale	192	29	15.1%	\$887	N/A	204	34	16.7%	\$800	8.4%
31	Houghton	97	14	14.4%	\$677	N/A	93	19	20.4%	\$634	7.7%
32	Huron	121	21	17.4%	\$403	N/A	137	23	16.8%	\$498	8.8%
33	Ingham	1,969	376	19.1%	\$815	N/A	1,958	359	18.3%	\$813	10.5%
34	Ionia	282	48	17.0%	\$651	N/A	285	45	15.8%	\$816	8.2%
35	losco	133	29	21.8%	\$771	N/A	148	33	22.3%	\$781	7.8%
36	Iron	57	13	22.8%	\$794	N/A	65	11	16.9%	\$687	6.6%
37	Isabella	333	69	20.7%	\$680	N/A	333	72	21.6%	\$665	8.5%
38	Jackson	1,035	181	17.5%	\$733	N/A	1,067	184	17.2%	\$733	6.7%
39	Kalamazoo	1,950	359	18.4%	\$721	N/A	1,945	379	19.5%	\$722	4.5%
40	Kalkaska	81	13	16.0%	\$488	N/A	82	16	19.5%	\$709	8.4%
41	Kent	4,332	859	19.8%	\$720	N/A	4,369	863	19.8%	\$734	8.0%
42	Keweenaw	8	3	37.5%	\$541	N/A	9	2	22.2%	\$353	9.8%

^{*} See September 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

				AUGUST 20	06			SE	PTEMBER 2	2006	
	COUNTY	Caseload	Number With Earned	Percent With Earned	Average Earned	Unemployment*	Caseload	Number With Earned	Percent With Earned	Average Earned	CY 2005 Unemployment*
			Income	Income	Income	Rate		Income	Income	Income	Rate
43 La	ake	125	23	18.4%	\$983	N/A	120	17	14.2%	\$764	9.2%
44 La	apeer	249	46	18.5%	\$864	N/A	249	40	16.1%	\$823	7.7%
45 Le	eelanau	20	3	15.0%	\$1,441	N/A	20	3	15.0%	\$1,441	4.8%
46 Le	enawee	388	55	14.2%	\$952	N/A	406	62	15.3%	\$954	7.4%
	vingston	163	26	16.0%	\$1,053	N/A	174	33	19.0%	\$1,010	5.0%
48 Lu	uce	43	8	18.6%	\$498	N/A	43	5	11.6%	\$474	7.6%
49 M	lackinac	14	5	35.7%	\$632	N/A	17	7	41.2%	\$714	9.2%
50 M	lacomb	2,940	543	18.5%	\$2,160	N/A	3,035	549	18.1%	\$2,128	6.9%
51 M	lanistee	128	29	22.7%	\$745	N/A	124	27	21.8%	\$567	8.3%
52 M	larquette	252	35	13.9%	\$580	N/A	250	39	15.6%	\$606	5.9%
53 M	lason	158	36	22.8%	\$684	N/A	159	37	23.3%	\$661	7.6%
54 M	lecosta	249	41	16.5%	\$734	N/A	249	41	16.5%	\$734	7.3%
55 M	lenominee	65	18	27.7%	\$591	N/A	64	13	20.3%	\$577	6.2%
56 M	lidland	350	78	22.3%	\$617	N/A	352	80	22.7%	\$693	5.9%
	lissaukee	61	11	18.0%	\$758	N/A	61	11	18.0%	\$758	7.5%
58 M	lonroe	650	74	11.4%	\$787	N/A	636	90	14.2%	\$735	6.6%
59 M	lontcalm	348	55	15.8%	\$498	N/A	363	56	15.4%	\$592	12.9%
60 M	lontmorency	47	8	17.0%	\$719	N/A	54	9	16.7%	\$890	11.7%
61 M	luskegon	2,712	570	21.0%	\$646	N/A	2,703	558	20.6%	\$618	6.8%
62 N	ewaygo	244	40	16.4%	\$705	N/A	249	42	16.9%	\$753	7.1%
63 O	akland	3,359	518	15.4%	\$2,465	N/A	3,434	527	15.3%	\$2,403	5.6%
64 O	ceana	283	77	27.2%	\$849	N/A	283	77	27.2%	\$849	8.7%
65 O	gemaw	173	32	18.5%	\$770	N/A	174	29	16.7%	\$757	7.9%
66 O	ntonagon	37	14	37.8%	\$455	N/A	36	14	38.9%	\$593	7.6%
67 O	sceola	152	22	14.5%	\$639	N/A	152	22	14.5%	\$639	7.2%
68 O	scoda	66	18	27.3%	\$955	N/A	59	12	20.3%	\$1,048	10.8%
69 O	tsego	80	21	26.3%	\$718	N/A	87	20	23.0%	\$781	7.7%
70 O	ttawa	486	69	14.2%	\$684	N/A	476	64	13.4%	\$733	5.2%
71 Pr	resque Isle	42	10	23.8%	\$783	N/A	34	8	23.5%	\$860	11.9%
72 R	oscommon	163	31	19.0%	\$675	N/A	158	25	15.8%	\$611	8.4%
73 Sa	aginaw	2,934	778	26.5%	\$597	N/A	2,918	779	26.7%	\$605	7.7%
74 St	t. Clair	1,128	247	21.9%	\$682	N/A	222	46	20.7%	\$723	7.8%
75 St	t. Joseph	356	53	14.9%	\$877	N/A	51	6	11.8%	\$759	6.6%
	anilac	229	47	20.5%	\$742	N/A	345	71	20.6%	\$675	8.8%
77 Sc	choolcraft	48	7	14.6%	\$455	N/A	1,119	233	20.8%	\$676	10.5%
	hiawassee	327	68	20.8%	\$623	N/A	385	57	14.8%	\$958	8.2%
	uscola	242	52	21.5%	\$804	N/A	256	54	21.1%	\$843	8.5%
80 Va	an Buren	517	100	19.3%	\$793	N/A	520	95	18.3%	\$795	6.7%
81 W	/ashtenaw	1,353	277	20.5%	\$802	N/A	1,370	279	20.4%	\$815	4.5%
82 W	/ayne	34,740	6,865	19.8%	\$703	N/A	35,533	7,073	19.9%	\$708	8.4%
83 W	/exford	255	44	17.3%	\$725	N/A	255	44	17.3%	\$725	8.0%
T(OTAL	81,437	15,917	19.5%	\$706	8.0%	82,826	16,333	19.7%	\$710	6.9%

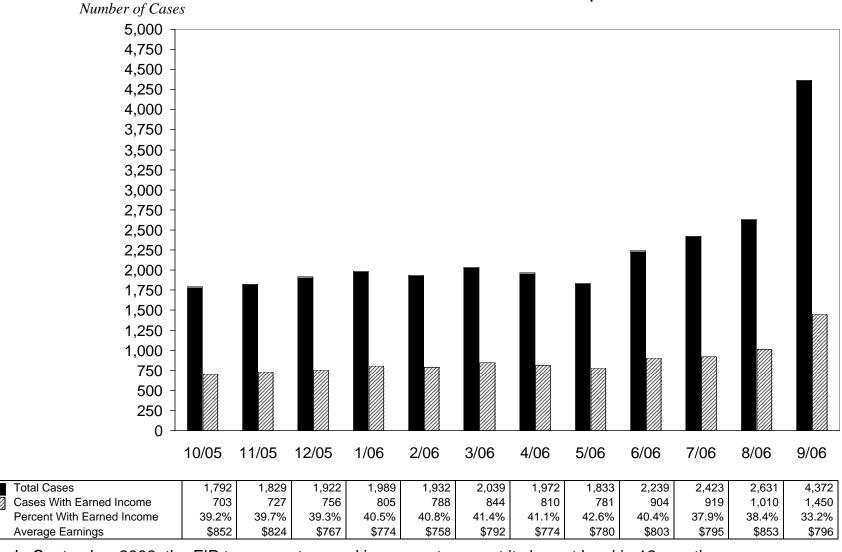
^{*} See September 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

			AUGUST 20	06		SEPTEMBER 2006					
WAYNE COUNTY DISTRICT OFFICES	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2005 Unemployment* Rate	
ZONE VII											
15 Greydale	2,858	493	17.2%	\$786	N/A	2,933	518	17.7%	\$788	N/A	
17 Greenfield/Joy	2,652	520	19.6%	\$765	N/A	2,731	540	19.8%	\$751	N/A	
18 Taylor	1,333	169	12.7%	\$898	N/A	1,383	186	13.4%	\$898	N/A	
19 Inkster	2,115	395	18.7%	\$792	N/A	2,184	417	19.1%	\$784	N/A	
32 Tireman	2,396	504	21.0%	\$669	N/A	2,448	522	21.3%	\$677	N/A	
35 Schoolcraft	3,280	596	18.2%	\$721	N/A	3,383	635	18.8%	\$712	N/A	
Wayne Other Distribution	1,343	400	29.8%	\$616	N/A	1,125	217	19.3%	\$639	N/A	
Total	15,977	3,077	19.3%	N/A	N/A	16,187	3,035	18.7%	N/A	N/A	
ZONE VIII											
41 Fort Wayne	2,729	469	17.2%	\$627	N/A	2,780	482	17.3%	\$651	N/A	
43 Glendale	2,791	559	20.0%	\$664	N/A	2,765	567	20.5%	\$689	N/A	
49 Grand River/Warren	2,791	582	20.9%	\$628	N/A	2,912	592	20.3%	\$644	N/A	
55 Hamtramck	1,068	234	21.9%	\$734	N/A	1,075	234	21.8%	\$703	N/A	
57 Medbury/Concord	3,151	677	21.5%	\$690	N/A	3,220	711	22.1%	\$681	N/A	
59 McNichols/Goddard	1,611	379	23.5%	\$672	N/A	1,639	362	22.1%	\$679	N/A	
73 Forrest/Ellery	1,893	419	22.1%	\$698	N/A	1,909	433	22.7%	\$715	N/A	
76 Wayne/Gratiot	2,729	469	17.2%	\$629	N/A	3,046	657	21.6%	\$714	N/A	
Total	18,763	3,788	20.2%	N/A	N/A	19,346	4,038	20.9%	N/A	N/A	
WAYNE CO. TOTAL**	34,740	6,865	19.8%	\$703	N/A	35,533	7,073	19.9%	\$708	8.4%	
OUTSTATE TOTAL	46,697	9,052	19.4%	N/A	N/A	47,293	9,260	19.6%	N/A	N/A	
STATEWIDE TOTAL	81,437	15,917	19.5%	\$706	N/A	82,826	16,333	19.7%	\$710	6.9%	

^{*} See September 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

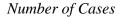
^{**} Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

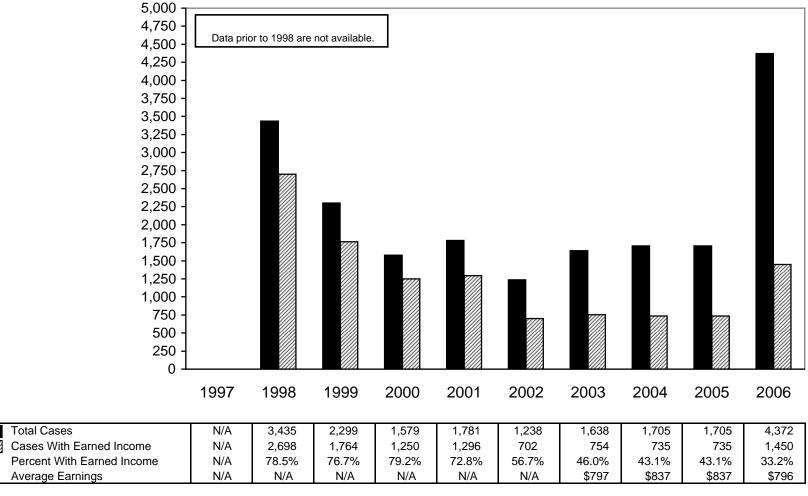
Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: October 2005 - September 2006



• In September 2006, the FIP two-parent earned income rate was at its lowest level in 12-months.

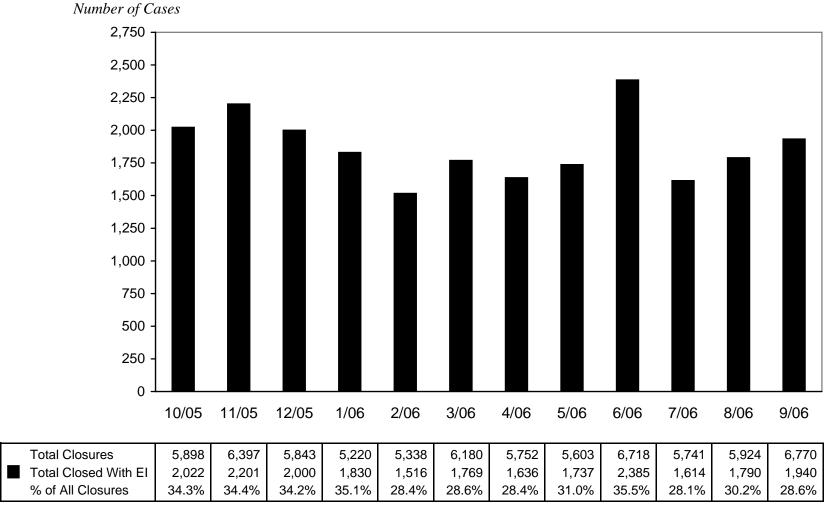
Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: September of Each Year





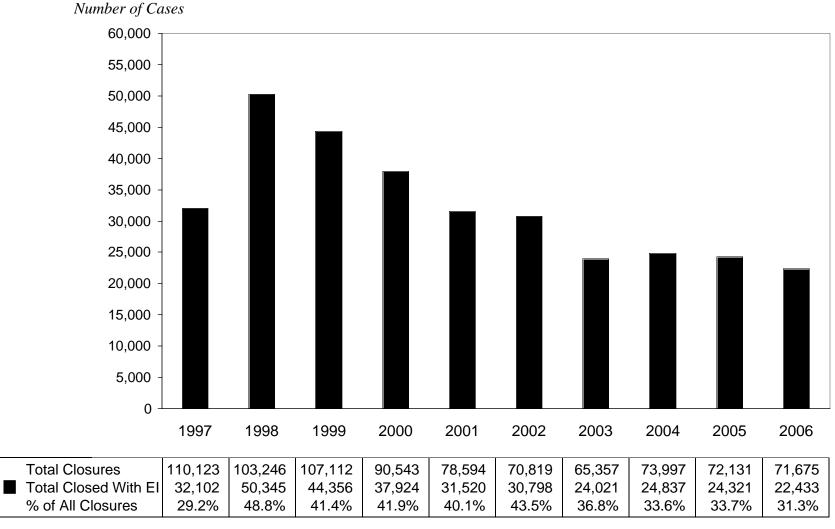
The percentage of two-parent FIP cases with earned income steadily dropped over the last nine years.

Cases Closed Due To Excess Earned Income (EI)
October 2005 - September 2006



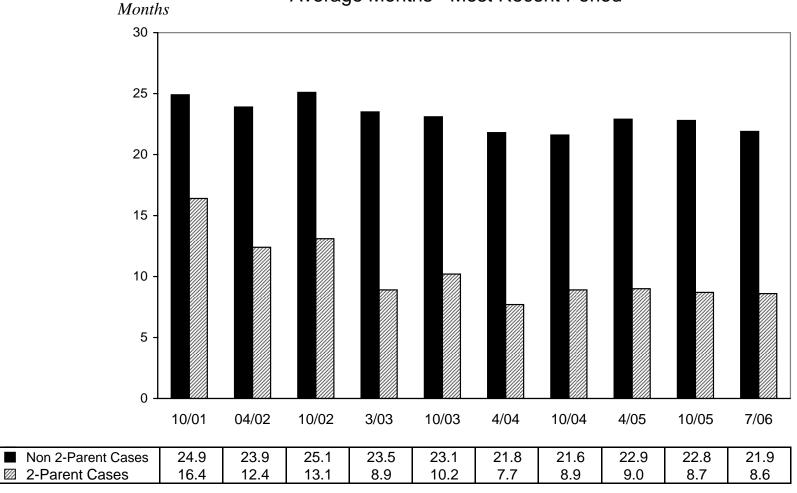
• Case closures due to excess earnings averaged 34.1% over the last 12-months.

Cases Closed Due To Excess Earned Income (EI) FY 1997 - FY 2006



• Case closures in FY 2006 due to excess earnings averaged 31.3% of all closures.

Length of Time on Assistance Average Months - Most Recent Period

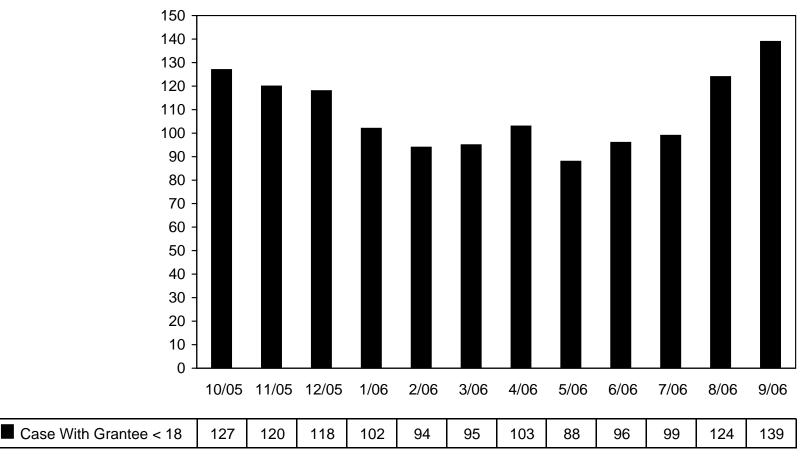


Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 12/06.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18
October 2005 - September 2006

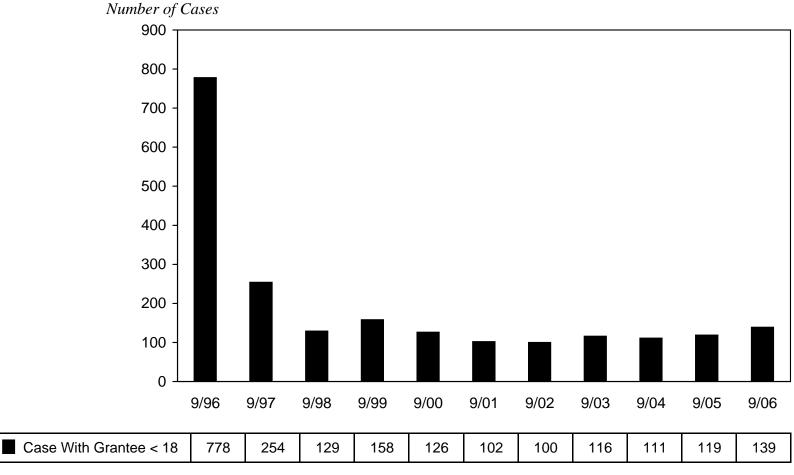
Number of Cases



• The FIP program has a very small number of minor parent grantee cases. Point-in time data.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18 1996 - 2006



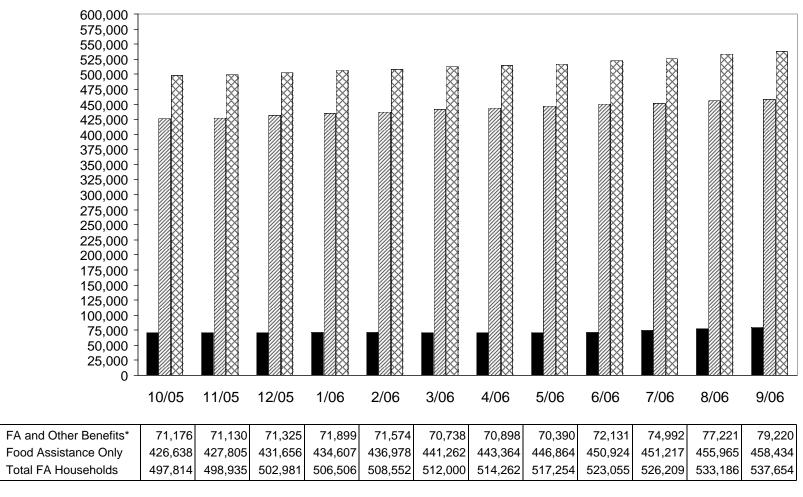
• The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

Point-in time data.

FOOD ASSISTANCE HOUSEHOLDS

October 2005 - September 2006

Number of Households



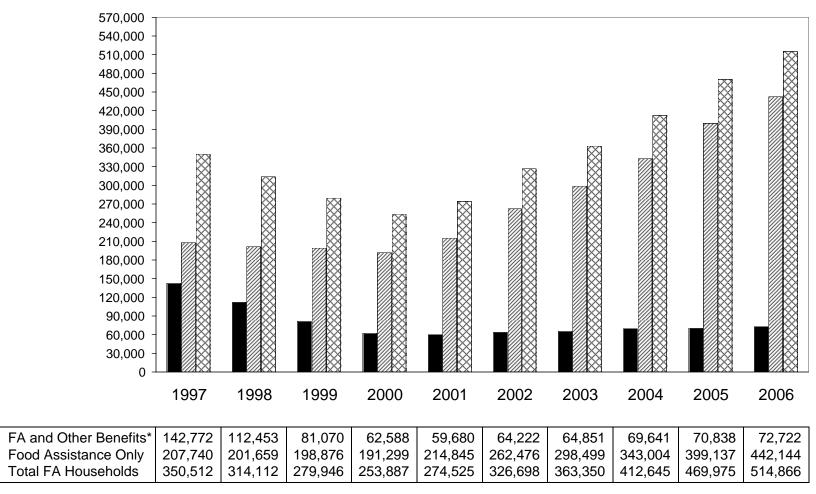
Food Assistance caseloads have increased in each of the last twelve months, and are at all time record levels.

^{*} Other Benefits are FIP or State Disability Assistance.

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households FY 1997 - FY 2006

Number of Households

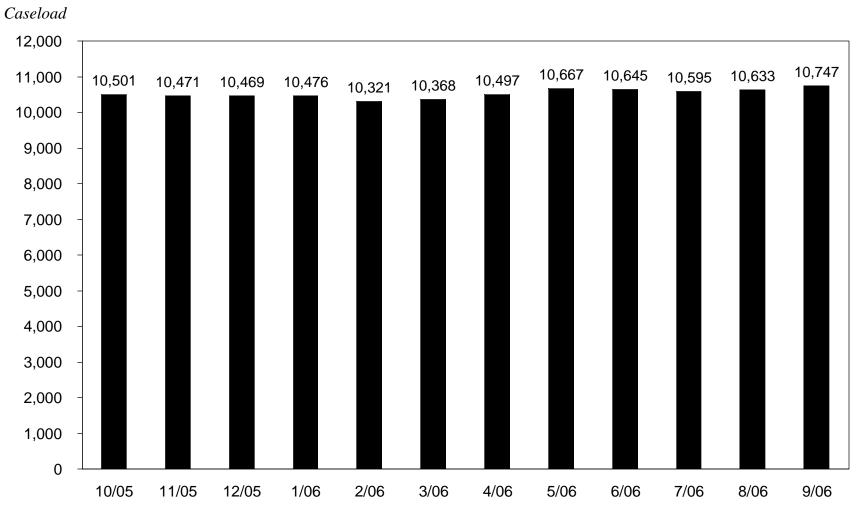


Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FAP-Only households, total FAP households have been increasing since FY 2000. The FY 2006 average monthly total is the highest on record.

^{*} Other Benefits are FIP or State Disability Assistance.

STATE DISABILITY ASSISTANCE (SDA)

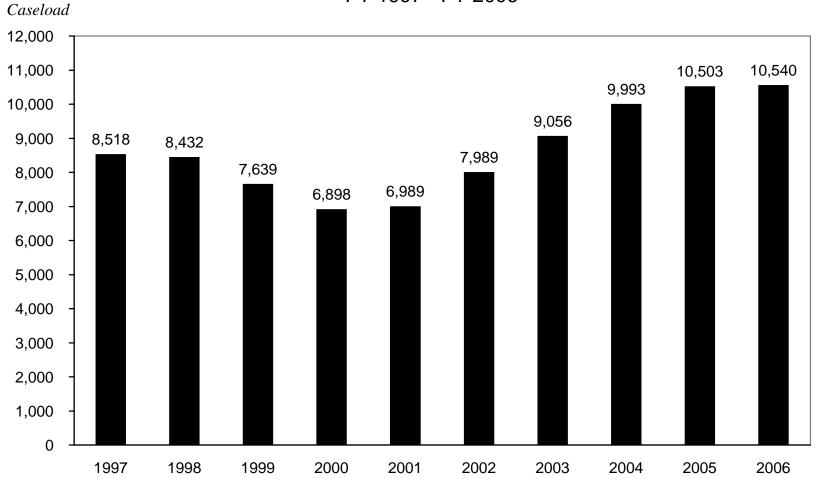
Average Monthly Caseload October 2005 - September 2006



• The September 2006 SDA caseload total was 10,747, the highest since April 2005 when it was 10,782.

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases FY 1997 - FY 2006

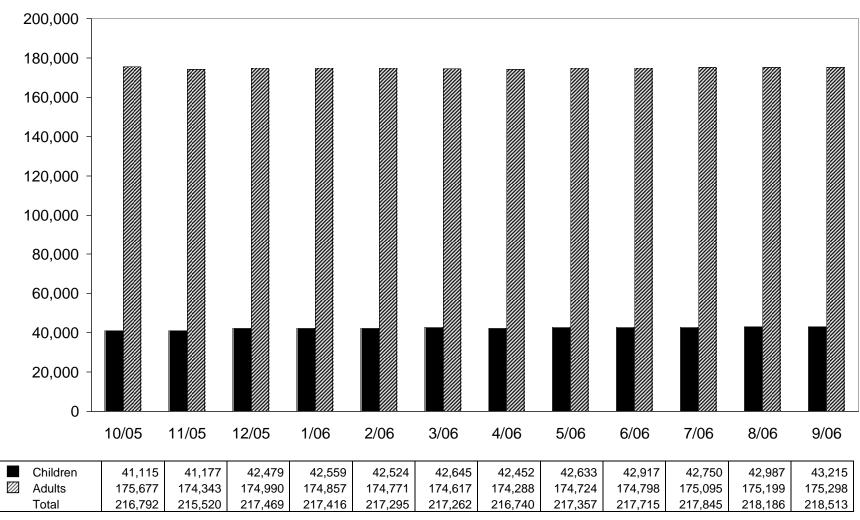


 The FY 2006 caseload average of 10,540 was the highest since FY 1991 when Michigan's General Assistance program was eliminated.

SUPPLEMENTAL SECURITY INCOME

Number of Recipients October 2005 - September 2006

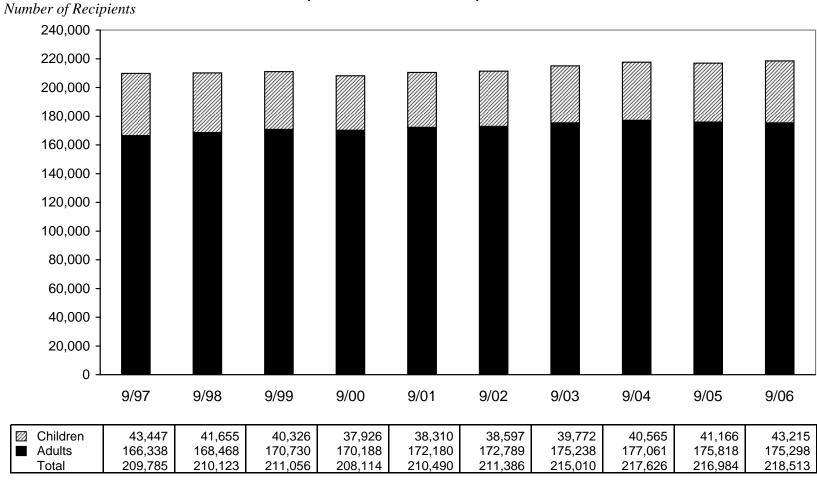
Number of Recipients



In September, children (under 21) represented 20% of the SSI disabled population.

SUPPLEMENTAL SECURITY INCOME

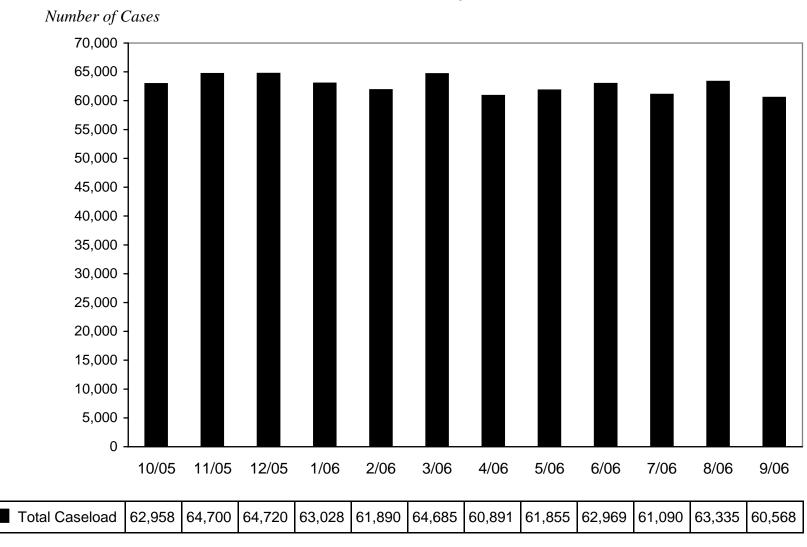
Number of Recipients Point-In-Time Data September 1997 - September 2006



The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal
welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI
SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

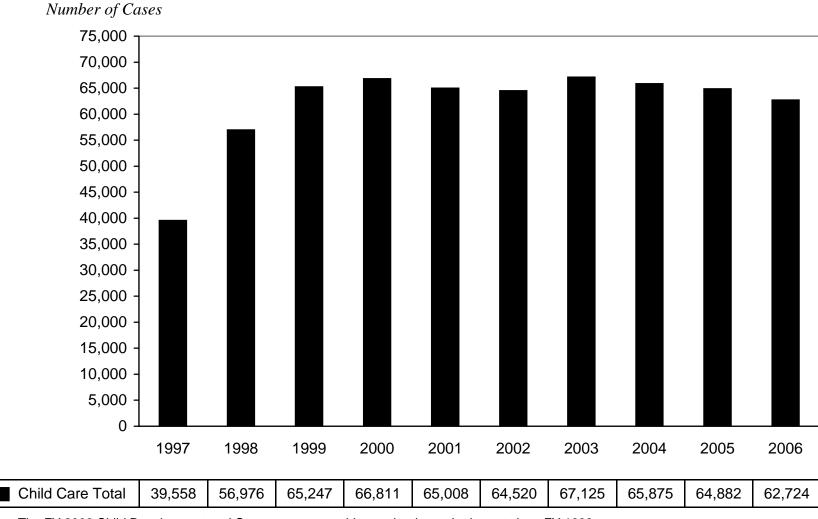
October 2005 - September 2006



• Michigan's Child Development and Care caseload was 60,568 in October, the lowest level in last 12-months.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

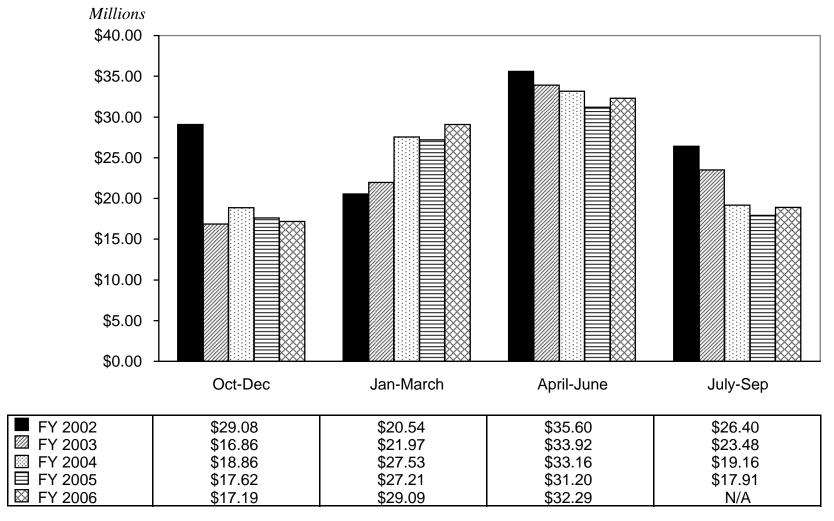
Average Monthly Caseload FY 1997 - FY 2006



• The FY 2006 Child Development and Care average monthly caseload was the lowest since FY 1998.

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

FY 2002 - FY 2006 (Quarterly Detail)



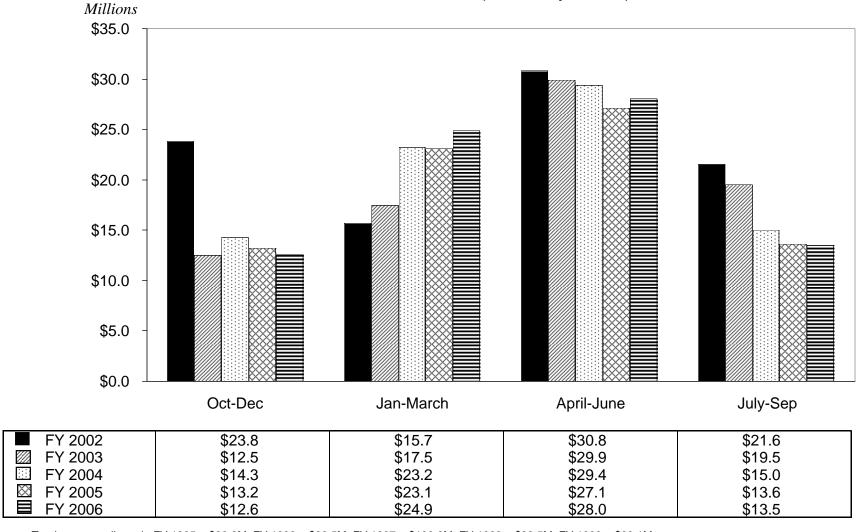
Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M;
 FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 = \$93.9M.
 FY 2006 = \$97.5M.

Note: Totals are preliminary (before year-end adjustments).

Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

FY 2002 - FY 21006 (Quarterly Detail)



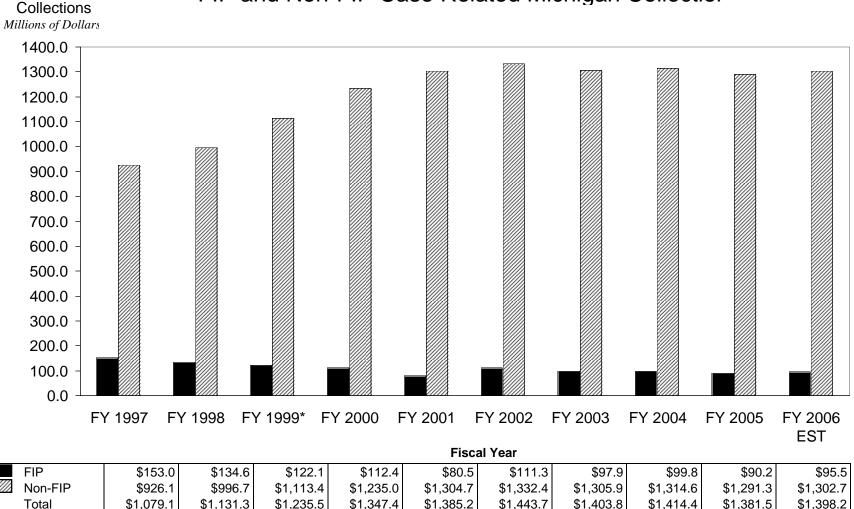
Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M;
 FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M.
 FY 2006 = \$79.0M.

Note: Totals are preliminary prior to year-end adjustments.

 $\underline{\textit{Note}}: \textit{ State assigned cases include both current and former FIP cases}.$

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collection



Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2006 (year-to-date / October 2005 - September 2006 Estimate) are on a par with those collected in FY 2005. Data Source: OCS 34a Report (lines 7aG & 8G).

^{*} Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts. [jr]td/Welfare Reform/WRDM Report Jul-Sep 06/39-CSC

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

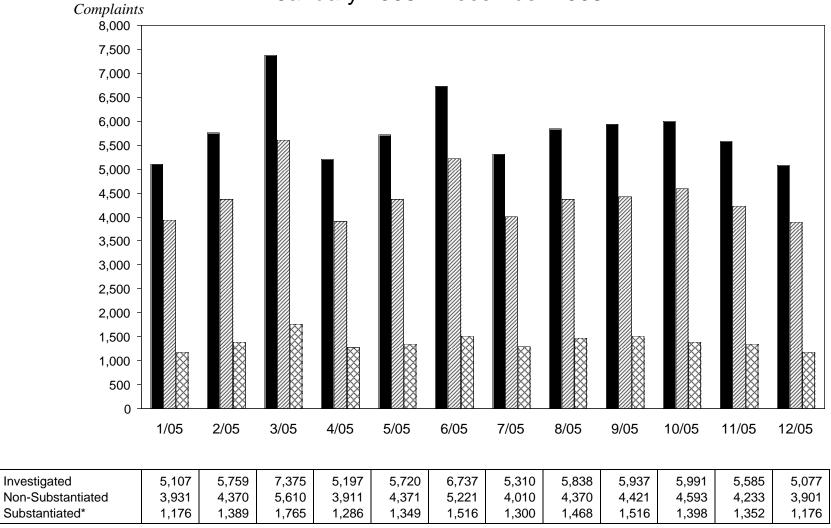
The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

January 2005 - December 2005

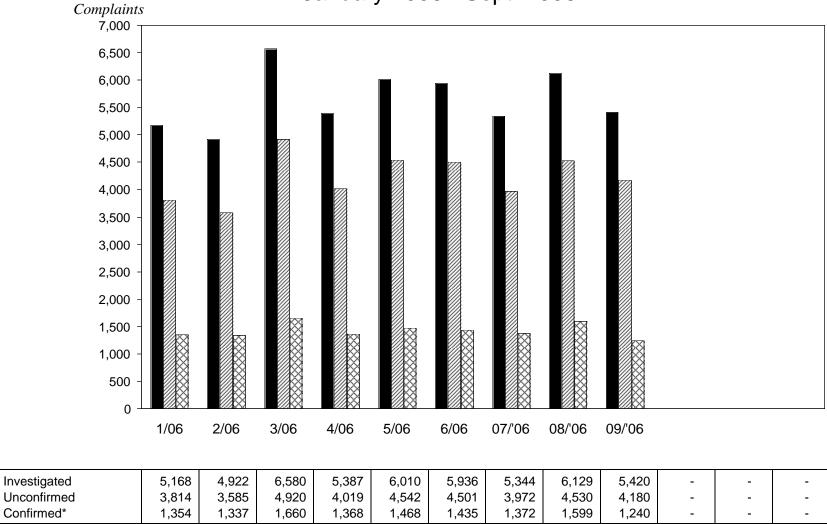


• The number of cases investigated decreased by 30 (0.6%) from 1/05 to 12/05. During the same period the number of cases substantiated remain the same.

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

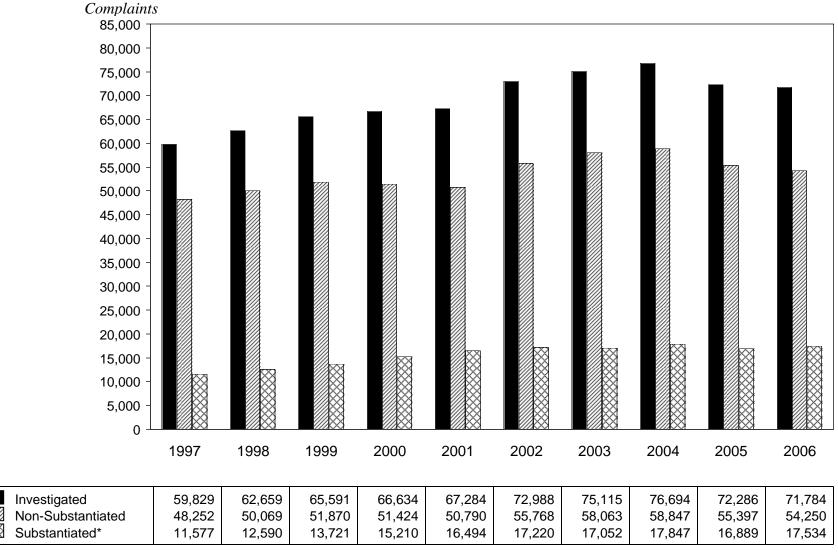
January 2006 - Sept. 2006



[•] The number of cases investigated increased by 252 (4.9%) from 1/06 to 9/06. During the same period the number of cases confirmed decreased by 114 (8.4 %).

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1997 - FY 2006

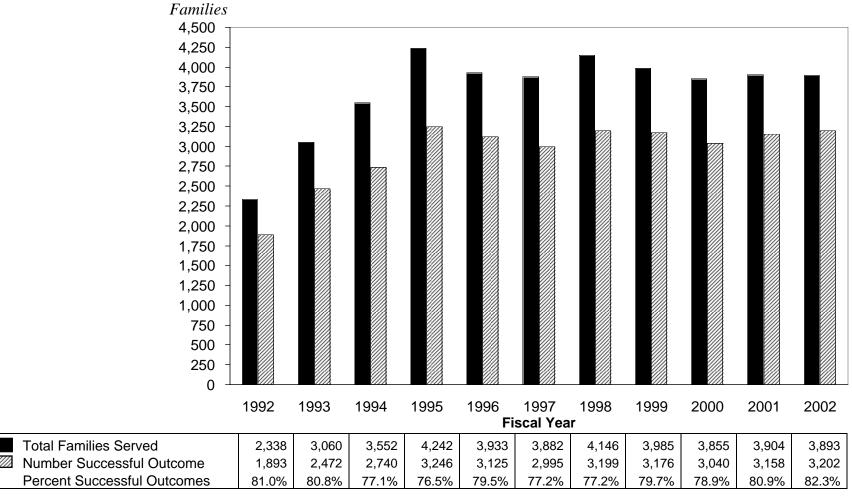


Between 1997 and 2006 the number of complaints investigated increased by 20% (11,955). During this same time, substantiations increased by 51.5% (5,957).

^{*} Complaints investigated in which evidence of abuse and/or neglect was found.

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



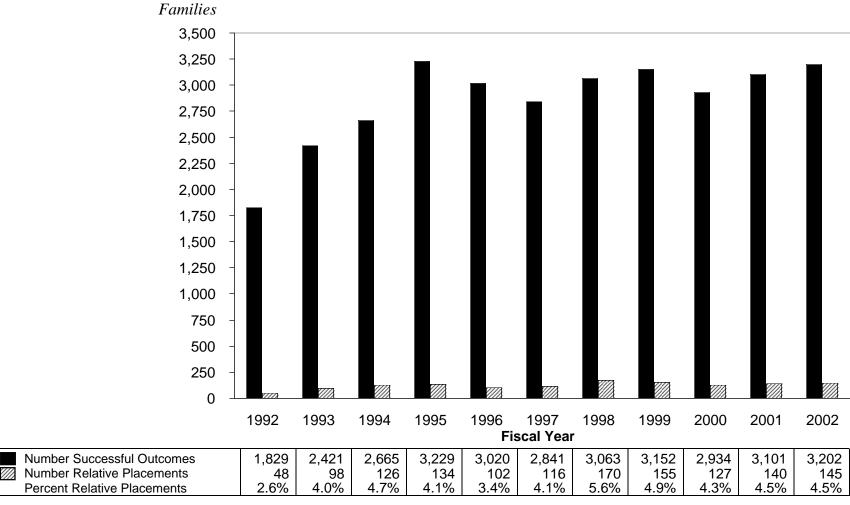
• The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

^{*} Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Techno

FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*



[•] In FY 2002, 4.5% of successful program outcomes were relative placements.

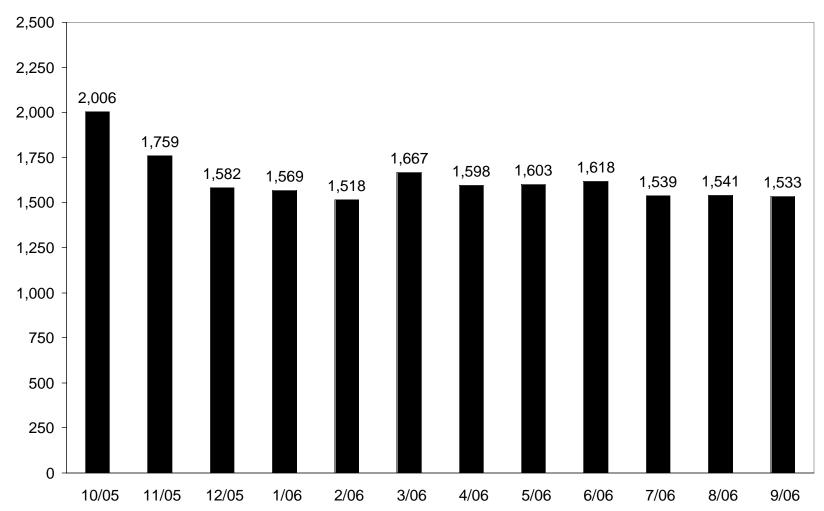
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

^{*} Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

July 2005 - June 2006

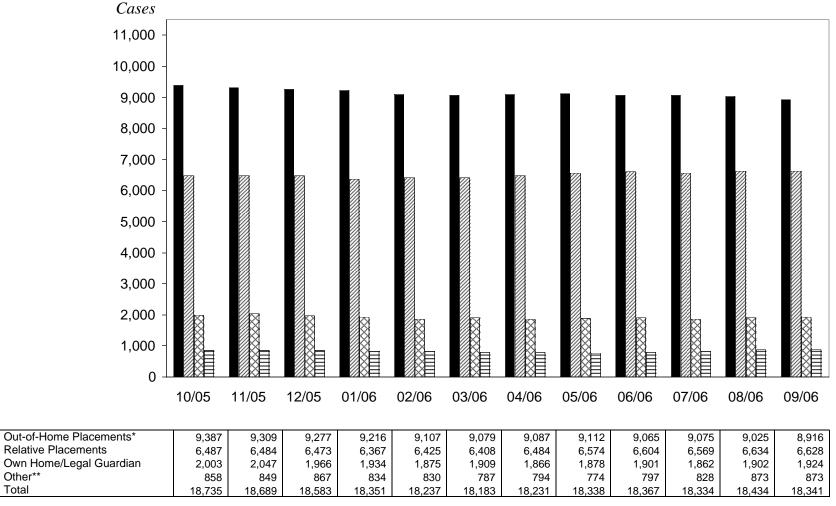
Number of Cases



• The number of Preventive Services cases decreased by 473 (23.6%) between 10/05 and 9/06.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

Oct 2005 - Sept 2006

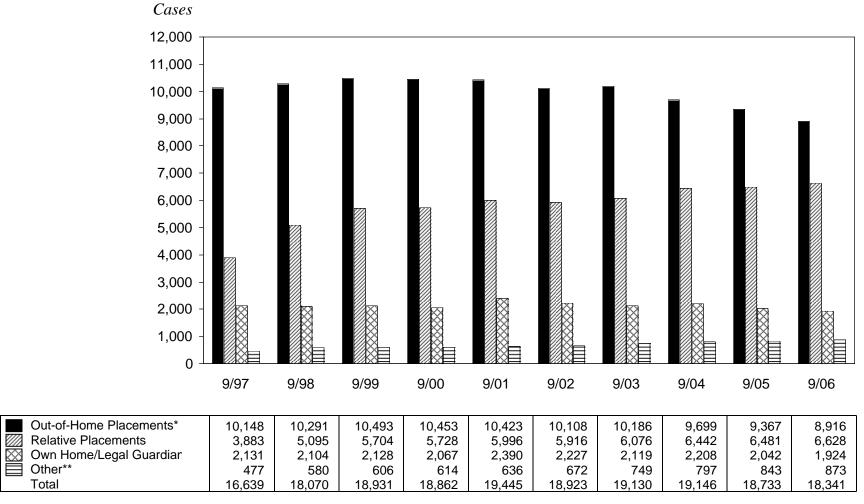


[•] The abuse/neglect caseload has decreased by 394 (2.1%) between 10/05 to 09/06 (18,735 vs 18,341) during the same period relative placement has increased by 141 or 2.2% (6,487 vs 6,628).

^{*} Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

^{**} Includes Independent Living, boarding school, runaway service facility and AWOL.

STATEWIDE ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM) 1997 - 2006



• In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 10.2%. During that same time, relative placements increased by 70.7% and out-of-home placements decreased by 12.1%.

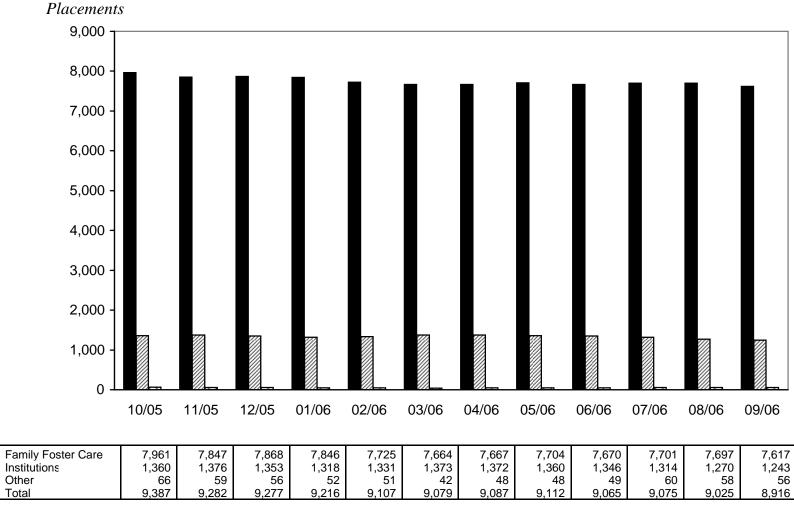
^{*} Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

^{**} Includes Independent Living, boarding school, runaway services and AWOL.

⁺ Excludes OTI (neglect) and non-ward (non-delinquency) population.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: Oct 2005 - Sept 2006



[•] The out-of-home population decreased by 471 or 5% from 10/05 to 09/06 (9,387/s 8,916).

 \boxtimes

<u>Note</u>: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

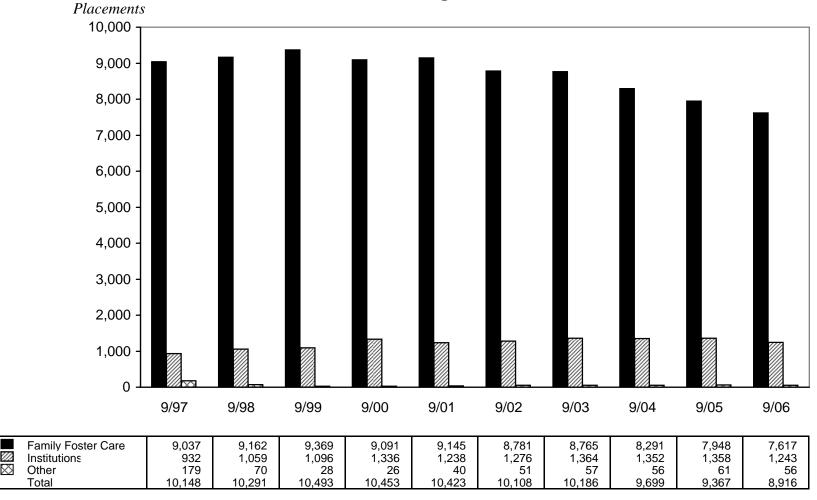
	COUNTY	07/06	08/06	09/06
1 .	Alcona	0	0	1
	Alger	0	0	0
3	Allegan	40	37	43
	Alpena	4	5	7
5	Antrim	27	29	31
6	Arenac	10	12	12
7	Baraga	6	6	6
	Barry	30	31	31
9	Bay	77	70	71
10	Benzie	8	8	7
11	Berrien	220	229	223
12	Branch	27	34	38
13	Calhoun	191	195	194
	Cass	111	119	110
15	Charlevoix	14	13	12
16	Cheboygan	30	32	31
17	Chippewa	12	17	17
	Clare	38	37	36
19	Clinton	89	82	74
20	Crawford	25	30	27
21	Delta	22	22	25
22	Dickinson	14	16	14
23	Eaton	42	40	40
24	Emmet	32	31	30
25	Genesee	794	797	774
	Gladwin	8	8	4
27	Gogebic	14	13	13
28	Grand Traverse	62	66	61
29	Gratiot	38	35	36
30	Hillsdale	32	40	36
31	Houghton	11	11	11
	Huron	12	14	21
	Ingham	282	290	300
	Ionia	56	55	55
	losco	14	16	15
	Iron	13	9	9
	Isabella	68	66	64
38	Jackson	178	178	177
39	Kalamazoo	213	210	209
40	Kalkaska	15	17	17
41	Kent	562	552	561
42	Keweenaw	0	0	0

C	COUNTY	07/06	08/06	09/06
43 L	_ake	30	30	26
44 L	_apeer	18	17	17
45 L	₋eelanau	2	2	3
46 L	_enawee	73	67	79
47 L	_ivingston	20	24	24
	_uce	9	9	8
	Mackinac	4	4	5
	Macomb	422	434	436
	Manistee	11	10	10
	Marquette	30	29	29
	Mason	31	26	25
	Mecosta	42	36	41
	Menominee	19	16	17
	Midland	73	76	78
	Missaukee	8	8	8
	Monroe	66	66	64
59 N	Montcalm	35	33	36
60 N	Montmorency	3	2	2
	Muskegon	234	226	229
	Newaygo	47	50	48
63 (Dakland	633	631	611
	Oceana	9	8	8
65 (Ogemaw	19	18	17
66 (Ontonogon	4	4	4
	Osceola	9	10	6
	Oscoda	0	0	0
	Otsego	22	20	18
	Ottawa	123	116	108
71 F	Presque Isle	6	6	7
	Roscommon	19	19	19
	Saginaw	280	282	280
	St. Clair	123	123	120
	St. Joseph	86	93	95
	Sanilac	55	56	59
	Schoolcraft	5	6	6
	Shiawassee	51	50	49
	Tuscola	36	37	40
	√an Buren	44	47	51
	Nashtenaw	120	109	108
	Nayne	2,791	2,726	2,659
	Nexford	22	27	23
STAT	TE TOTAL	9,075	9,025	8,916

[jr]ms/Welfare Reform/WRDM Report July-Sept 06/54-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1997 - 2006

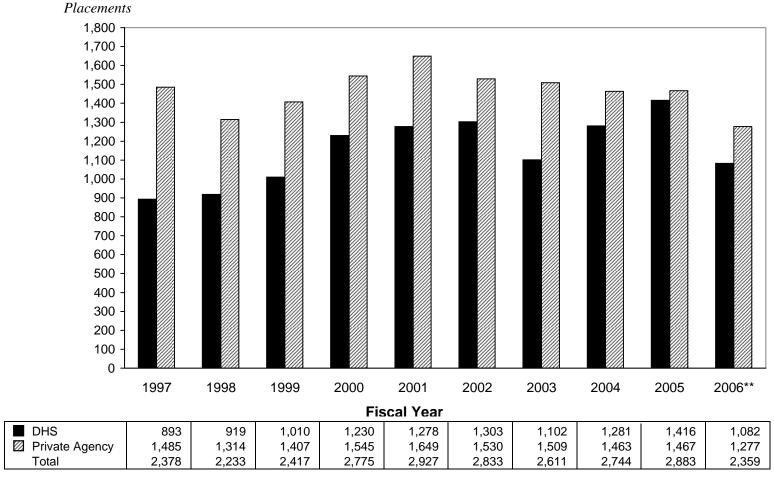


• The out-of-home population decreased by 1,232 or12.1% between 9/97 and 9/06 (10,148/s. 8,916).

<u>Note</u>: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1997 - 2006



Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements increased by 139 (5.07%) from FY 2004 to FY 2005 (2,744 vs. 2,883).

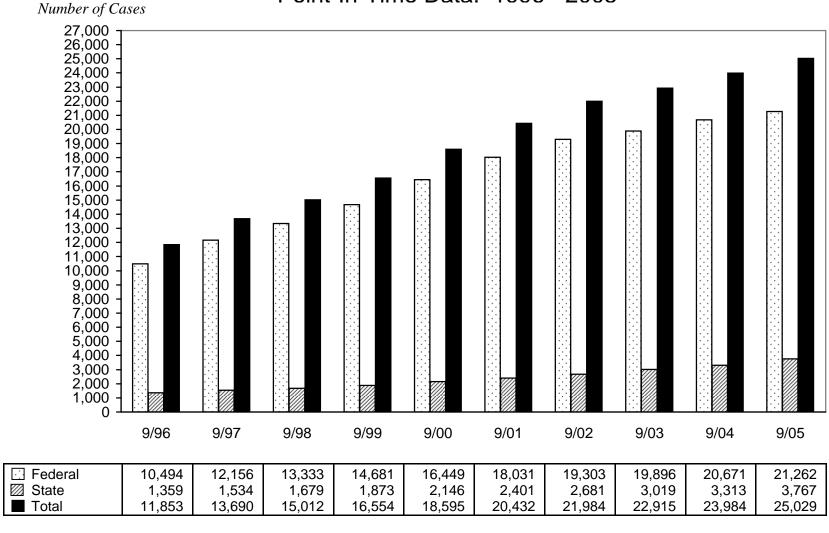
[jr]ms/Welfare Reform/WRDM Report July-Sept 06/56-aplace/11-3-'06

^{*} The court has issued a final order confirming the adoption and has dismissed court wardship

^{**} Preliminary data subject to change.

ADOPTION SUBSIDY CASES

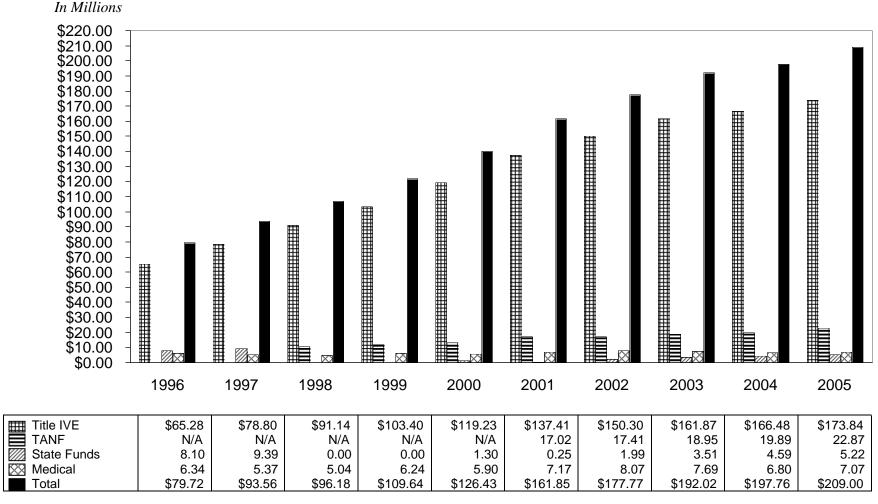
Point-In-Time Data: 1996 - 2005



• The number of Adoption Subsidy cases increased by 111% from 9/96 to 9/05. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1996 - 2005

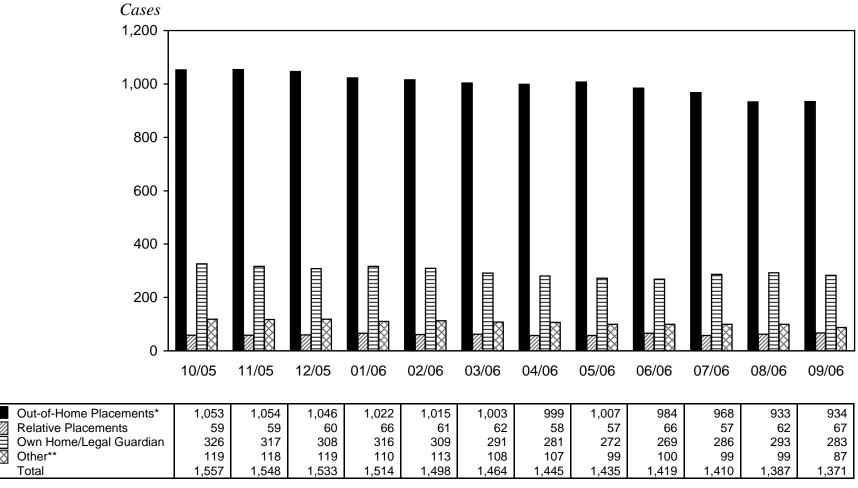


 Adoption Subsidy expenses increased 162% from FY 1996 to FY 2005. The Title IVE Subsidy Program received 56.7% federal funds in FY 2005.

<u>Note</u>: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

Oct. 2005 - Sept. 2006



• The total Juvenile Justice caseload decreased by 12.1% (186 cases) from 10/05 to 09/06 (1,557 vs. 1,371).

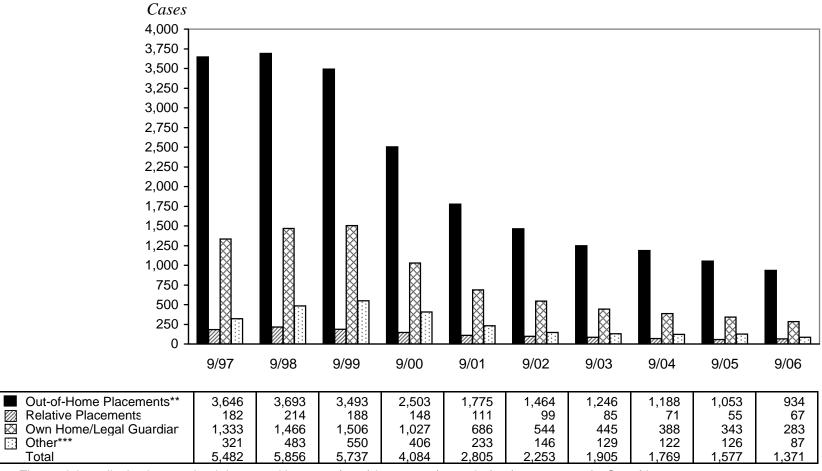
^{*} Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution. DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

^{**} Includes Independence Living, boarding school, runaway service facility and AWOL.

⁺ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1997 - 2006



[•] The total Juvenile Justice caseload decreased by 4,111 (75%) between 9/97 and 9/06 (5,48,vs. 1,371). Out-of-home placements decreased by 2,712 (74.4%) and own home/legal guardian placements decreased by 1,050 (78.8%). The drop the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred fro DHS to the county of Wayne.

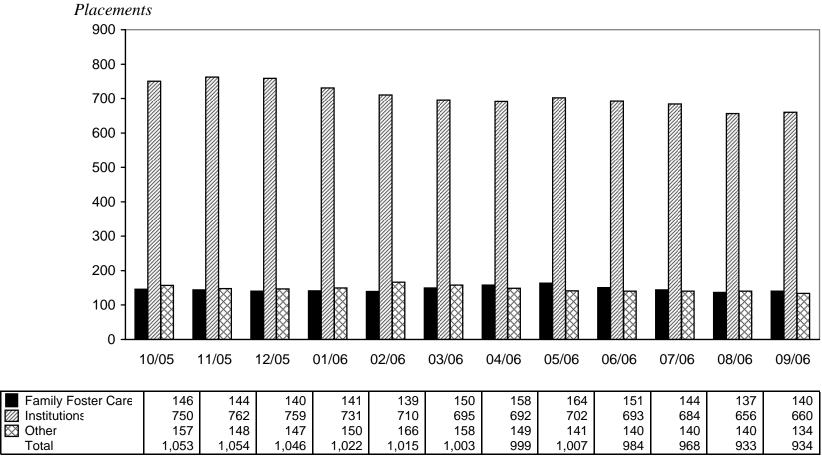
^{*} Excludes OTI (delinquency) and non-ward (delinquency petition).

^{**} Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

^{***} Includes Independent Living, boarding school, runaway services and AWOL.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

Oct. 2005 - Sept. 2006



• The number of out-of-home placements decreased by 119 or 11.3% from 10/05 to 09/06 (1,053/s. 934).

^{*} Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

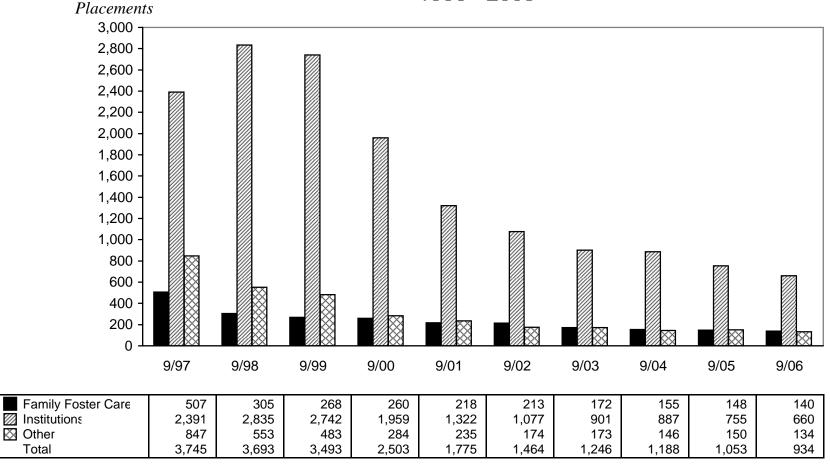
	COUNTY	08/06	09/06	
1	Alcona	1	2	2
2	Alger	1	1	1
3	Allegan	25	26	28
4	Alpena	2	2	2
5	Antrim	4	2	2
6	Arenac	14	14	14
7	Baraga	3	3	3
8	Barry	0	0	0
9	Bay	7	6	6
10	Benzie	0	0	0
11	Berrien	12	12	12
12	Branch	0	0	0
13	Calhoun	8	7	7
14	Cass	5	7	8
15	Charlevoix	4	4	3
16	Cheboygan	9	9	9
17	Chippewa	17	15	15
18	Clare	3	3	5
19	Clinton	0	0	0
20	Crawford	7	7	5
21	Delta	3	3	2
22	Dickinson	7	6	4
23	Eaton	13	14	12
24	Emmet	4	4	4
25	Genesee	48	45	46
26	Gladwin	4	4	4
27	Gogebic	14	13	15
28	Grand Traverse	13	13	13
29	Gratiot	8	7	7
30	Hillsdale	2	2	2
31	Houghton	2	2	2
32	Huron	16	17	16
33	Ingham	27	26	23
34	lonia	5	4	4
35	losco	13	12	12
36	Iron	3	0	0
37	Isabella	1	1	1
38	Jackson	19	19	18
39	Kalamazoo	13	12	12
40	Kalkaska	2	2	2
41	Kent	54	52	51
42	Keweenaw	O O	0	0

	COUNTY	07/06	08/06	09/06	
43	Lake	0	0	0	
44	Lapeer	0	0	0	
45	Leelanau	1	1	1	
46	Lenawee	7	6	6	
47	Livingston	17	16	15	
48	Luce	4	2	2	
49	Mackinac	2	2	2	
50	Macomb	107	105	107	
51	Manistee	3	1	2	
52	Marquette	0	0	0	
53	Mason	0	0	0	
54	Mecosta	5	5	4	
55	Menominee	7	7	7	
56	Midland	6	6	7	
57	Missaukee	5	5	7	
58	Monroe	11	11	9	
59	Montcalm	5	4	3	
60	Montmorency	1	1	1	
61	Muskegon	2	2	2	
62	Newaygo	14	11	13	
63	Oakland	130	124	127	
64	Oceana	0	0	0	
65	Ogemaw	16	16	16	
66	Ontonogon	2	2	0	
67	Osceola	0	0	0	
68	Oscoda	0	0	0	
69	Otsego	1	1	1	
70	Ottawa	1	1	1	
71	Presque Isle	3	2	2	
72	Roscommon	0	0	0	
73	Saginaw	20	21	19	
74	St. Clair	47	45	43	
75	St. Joseph	8	6	6	
76	Sanilac	6	6	6	
77	Schoolcraft	2	2	3	
78	Shiawassee	0	0	0	
79	Tuscola	3	2	2	
80	Van Buren	34	34	36	
81	Washtenaw	8	8	8	
82	Wayne	68	76	79	
83	Wexford	29	24	25	
STA	ATE TOTAL	968	933	934	

[jr]ms/Welfare Reform/WRMD Report July-Sept 06/62-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1996 - 2005



• The number of out-of-home placements decreased by 2,811 or 75.1% from 9/97 to 9/06 (3,745*vs.934*). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

^{*} Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

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EMPLOYMENT AND TRAINING PROGRAMS Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Personal Responsibility Plan and Family Contract.
- Non-Cash Recipient Employment and Training Program.

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by DHS, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and DHS workers are required to develop a <u>Personal Responsibility Plan and Family Contract</u>. The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

Federal Program Requirements

<u>Participation Rates</u>: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

	FEDERAL TARGET			MICHIGAN				
FISCAL	All Families Tw		Two-F	Two-Parent ADJUST		D TARGET	ACTUAL PARTICIPATION RATES	
YEAR	Percent	Hours Per Week	Percent	Hours Per Week	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%*	6.0%*	24.5%	35.7%
2005 **	50%	30	90%	35	0.0%*	8.0%*	22.0%	30.4%
2006 ytd	50%	30	90%	35	0.0%	8.0%	21.6%	27.1%

^{*}Estimates

^{**} Original TANF participation rates and caseload credits remain in effect until 9/30/06. New TANF in effect on 10/1/06.

WORK FIRST REFERRALS County Totals

	County	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	Totals YTD
1	Alcona	8	4	10	3	3	3	3	5	2	0	4	9	32
2	Alger	4	3	2	2	0	2	3	4	1	3	0	7	22
3	Allegan	36	29	38	40	37	32	29	42	47	54	62	57	400
4	Alpena	24	17	23	22	15	17	22	21	17	26	23	30	193
5	Antrim	8	9	10		3	11	11	5	2	5	5	9	52
6	Arenac	9	12	8	13	13	8	13	4	13	18	15	23	120
7	Baraga	1	1	5	9	10	4	5	11	5	12	9	7	72
8	Barry	43	36	28	39	24	17	30	31	39	47	36	36	299
9	Bay	90	87	78	76	69	60	78	78	91	103	98	99	752
10	Benzie	3	8	4	11	7	7	3	8	7	6	2	8	59
11	Berrien	116	124	113	79	107	106	94	100	142	161	158	197	1,144
12	Branch	59	38	45	58	46	39	44	41	43	58	62	65	456
13	Calhoun	163	189	121	170	125	154	172	173	181	226	222	231	1,654
14	Cass	32	23	25	34	18	17	25	27	31	36	37	26	251
15	Charlevoix													
16	Cheboygan	19	12	14	17	17	12	7	15	12	15	24	26	145
17	Chippewa	9	10	14	26	19	10	14	17	28	16	31	25	186
18	Clare	32	23	30	34	20	26	21	21	30	42	22	45	261
19	Clinton	9	8	7	11	13	4	18	11	15	17	14	19	122
20	Crawford	12	9	9	14	9	13	11	13	9	17	3	20	109
21	Delta	18	13	14	16	16	8	23	20	24	19	13	28	167
22	Dickinson	13	2	6	7	1	6	6	5	8	6	9	12	60
23	Eaton	43	18	22	44	24	39	38	44	39	59	60	62	409
24	Emmet	19	14	11	23	5	10	13	8	6	20	17	27	129
25	Genesee	582	540	435	530	452	447	570	583	628	744	671	715	5,340
26	Gladwin	17	14	13	26	21	11	12	18	22	29	23	32	194
27	Gogebic	8	11	6	12	22	14	16	13	12	21	26	14	150
28	Grand Traverse	14	15	20	26	7	11	16	12	25	20	22	41	180
29	Gratiot	29	44	37	33	45	37	36	57	46	53	46	56	409
30	Hillsdale	30	40	24	30	25	17	16	29	20	38	32	43	250
31	Houghton	12	13	7	7	11	5	8	16	9	10	4	15	85
32	Huron	8	7	10	8	11	8	6	7	21	19	17	28	125
33	Ingham	135	128	110	137	122	148	186	198	208	222	194	245	1,660
34	Ionia	35	30	28	35	18	24	27	32	38	40	45	54	313
35	losco	7	26	9	25	13	11	9	21	14	15	15	25	148
36	Iron	13	9	7	11	10	5	6	8	11	6	3	20	80
37	Isabella	43	36	20	38	25	28	38	46	43	55	42	49	364
38	Jackson	85	85	70	82	65	67	74	96	99	130	94	124	831
39	Kalamazoo	192	199	173	178	181	157	217	232	283	278	262	237	2,025
40	Kalkaska	13	17	11	10	6	14	12	10	12	17	12	21	114
41	Kent	341	311	269	303	272	310	346	346	393	532	461	467	3,430
42	Keweenaw	0	0	0	11	0	2	0	1	1	1	0	0	6

County Totals

							- 1		= 100			- 1	- 1	Totals
	County	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	YTD
43	Lake	18	22	11	21	12	12	12	17	13	19	16	24	146
44	Lapeer	25	16	17	23	31	17	25	24	23	50	34	46	273
45	Leelanau													
46	Lenawee	38	35	33	44	26	41	23	50	50	48	58	60	400
47	Livingstor	10	3	10	15	17	11	8	20	7	26	12	25	141
48	Luce	6	2	4	1	5	6	6	5	6	4	8	1	42
49	Mackinac		3	2	2	1	3	3	6	2	1	3	8	29
50	Macomb	203	182	144	176	164	198	199	278	313	379	375	430	2,512
51	Manistee	20	17	27	18	7	15	16	4	10	17	27	22	136
52	Marquette	26	23	27	30	12	17	19	34	22	29	25	36	224
53	Mason	31	32	18	23	26	30	21	19	21	15	20	25	200
54	Mecosta	35	52	28	37	24	27	39	34	49	49	55	50	364
55	Menominee	7	5	6	11	7	9	10	5	9	10	8	9	78
56	Midland	42	35	26	32	23	23	24	35	25	35	41	42	280
57	Missaukee													
58	Monroe	63	40	38	50	33	33	39	43	58	76	63	81	476
59	Montcalm	41	35	19	36	37	34	44	47	48	44	60	67	417
60	Montmorency	5	4	4	6	7	5	1	2	7	13	10	12	63
61	Muskegon	224	215	197	223	199	215	271	254	234	343	250	303	2,292
62	Newaygo	23	26	30	38	14	35	23	37	30	47	29	32	285
63	Oakland	256	279	236	274	227	235	342	358	346	461	381	454	3,078
64	Oceana	44	47	32	31	36	20	32	27	25	37	34	35	277
65	Ogemaw	40	15	27	19	17	11	12	18	12	31	27	30	177
66	Ontonagon	7	7	5	7	2	6	2	2	8	6	11	8	52
67	Osceola													0
68	Oscoda	9	1	4	7	7	8	6	6	11	14	16	6	81
69	Otsego	7	11	7	11	6	4	4	11	3	12	11	15	77
70	Ottawa	37	35	42	45	27	31	38	46	59	39	47	46	378
71	Presque Isle	3	4	5	2	6	2	6	4	5	11	7	2	45
72	Roscommon	8	16	9	15	16	15	18	13	17	23	17	23	157
73	Saginaw	264	198	194	189	149	154	241	242	229	331	265	254	2,054
74	St. Clair	119	105	97	125	94	90	110	146	123	174	140	148	1,150
75	St. Joseph	29	40	26	23	32	46	29	36	41	52	43	54	356
76	Sanilac	18	16	13	22	22	22	41	38	31	43	45	36	300
77	Schoolcraft	6	6	5	8	5	5	6	5	8	8	4	9	58
78	Shiawassee	39	23	20	29	28	20	21	24	59	62	66	68	377
79	Tuscola	25	35	24	34	39	31	36	33	29	42	26	43	313
80	Van Buren	55	71	57	59	31	41	38	67	56	77	67	63	499
81	Washtenaw	90	104	103	98	113	107	131	136	123	179	167	160	1,214
82	Wayne	2,147	1,826	1,461	1,845	1,649	1,747	2,025	2,366	2,398	2,974	2,562	2,592	20,158
83	Wexford/Missaukee	35	30	36	36	45	46	43	48	45	50	53	55	421
	TOTALS	6,389	5,830	4,930	5,906	5,103	5,293	6,242	6,969	7,232	9,027	7,978	8,628	79,527

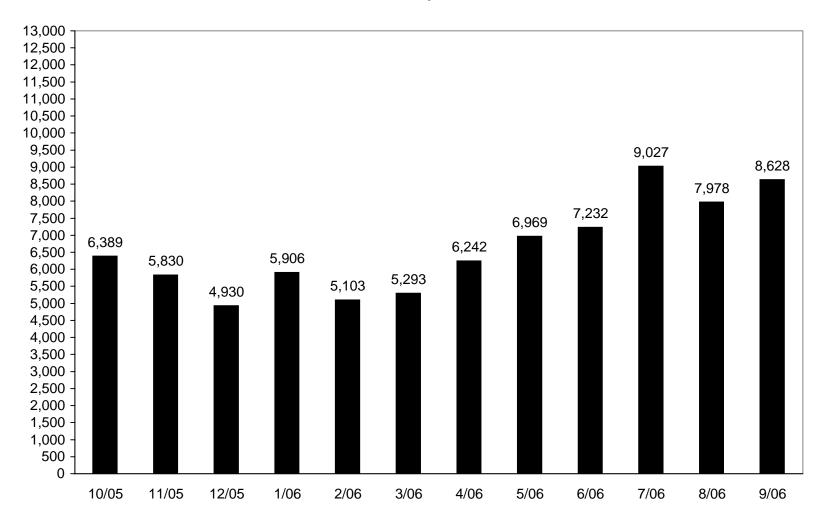
Data Source: RD-470.

Wayne Totals

	WAYNE COUNTY DISTRICT OFFICES	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	Totals YTD
	ZONE VIII													
13	Redford	90	63	39	Closed	0								
14	Lincoln Park	61	56	37	46	54	45	1	Closed	Closed		Closed	Closed	146
15	Greydale	160	125	89	160	132	148	162	183	243	269	215	221	1,733
16	Romulus	Closed												
17	Joy/Greenfield	108	104	93	124	123	105	119	156	169	249	206	207	1,458
18	Taylor	98	97	64	117	69	72	134	113	100	139	130	136	1,010
19	Inkster	134	100	73	110	95	117	110	150	183	218	178	193	1,354
32	Tireman	161	151	131	117	110	114	177	173	160	168	201	187	1,407
35	Schoolcraft	150	157	117	163	179	162	162	233	215	350	244	249	1,957
39	Fullerton/Jeffries	Closed	0											
	TOTAL	962	853	643	837	762	763	865	1,008	1,070	1,393	1,174	1,193	9,065
	ZONE IX													
41	Fort/Wayne	92	73	60	89	64	95	115	149	199	215	161	194	1,281
43	Glendale/Trumbull	165	138	101	139	153	146	146	185	208	239	205	204	1,625
49	Grand River/Warren	202	122	116	135	141	133	191	187	165	221	197	211	1,581
55	Hamtramck	80	65	67	85	58	58	84	94	95	94	107	104	779
56	Highland Park	Closed	0											
57	Medbury	184	153	157	141	137	158	172	246	181	257	234	197	1,723
58	Lafayette	48	47	46	43	29	54	51	62	72	50	56	71	488
59	McNichols/Goddard	110	99	57	96	87	100	96	93	102	115	105	111	905
73	Forest/Ellery	105	99	73	84	86	88	108	98	105	148	90	107	914
74	Kercheval/Towns	Closed	0											
76	Maddelein	198	176	140	194	132	152	197	244	200	241	232	200	1,792
79	Conner/Warren	Closed	0											
80	Lafayette/ Hospital Corridor	N/A												
	TOTAL	1,184	972	817	1,006	887	984	1,160	1,358	1,327	1,580	1,387	1,399	6,601
99	Other	1	0	1	1	0	1	1	1	1	1	1		9
WAY	NE COUNTY TOTALS	2,147	1,825	1,461	1,844	1,649	1,748	2,026	2,367	2,398	2,974	2,562	2,592	15,675

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

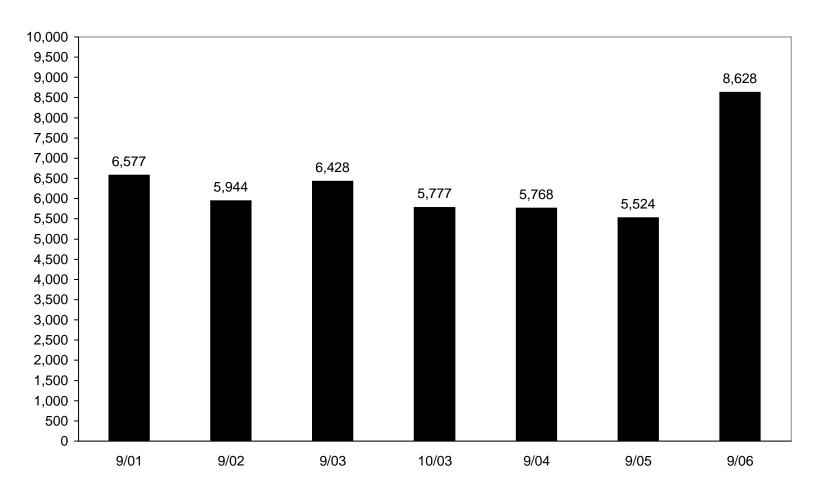
Monthly Total



• The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

Point-in-Time Data 2001 - 2006

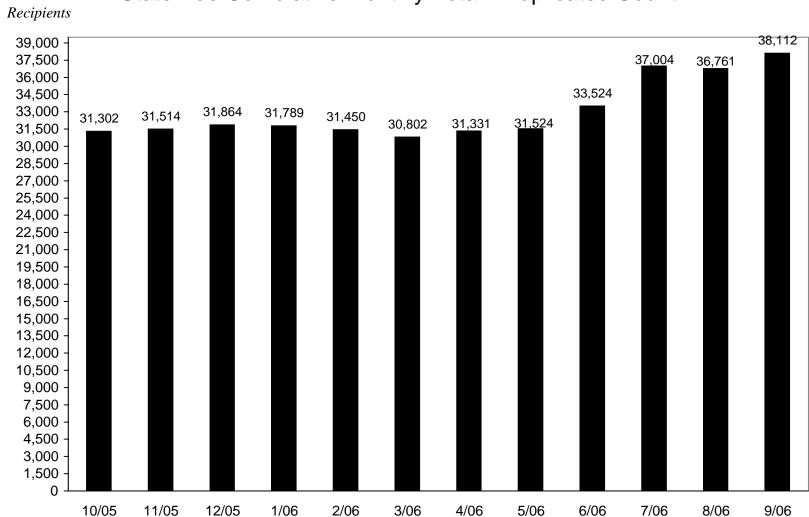


• The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

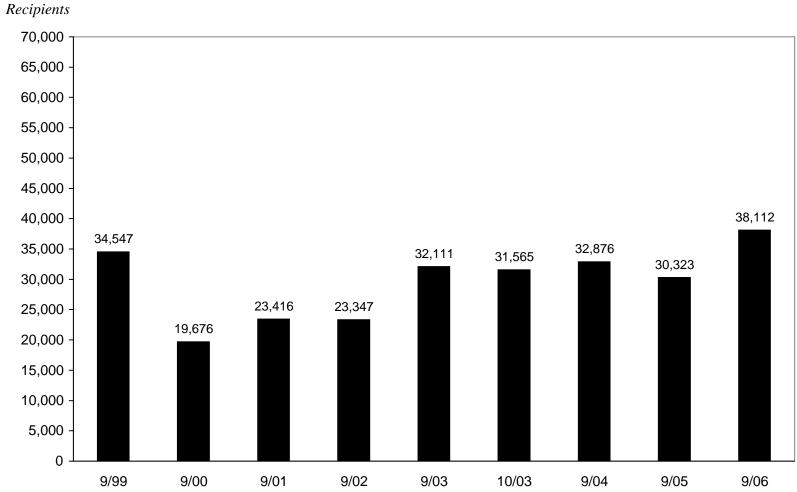


• The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count 1999 - 2006



• The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

	County	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06
1	Alcona	15	9	15	13	12	7	7	10	7	6	7	13
2	Alger	6	4	4	5	0	2	5	8	8	9	4	9
3	Allegan	77	71	84	94	83	72	72	77	91	107	116	124
4	Alpena	39	41	50	56	53	45	49	44	48	58	56	67
5	Antrim	16	21	23	12	11	16	19	16	11	10	11	14
6	Arenac	31	31	30	32	32	29	26	19	27	39	35	39
7	Baraga	26	11	14	18	22	17	18	26	20	25	21	18
8	Barry	111	115	119	116	98	85	87	83	98	114	112	117
9	Bay	250	250	270	252	260	241	251	234	280	312	311	314
10	Benzie	21	21	23	29	33	35	35	30	27	25	22	27
11	Berrien	226	256	293	244	253	257	252	250	306	338	333	394
12	Branch	137	133	141	152	163	155	159	153	161	183	203	216
13	Calhoun	678	733	721	767	720	714	744	729	767	821	841	860
14	Cass	92	101	104	95	78	68	69	70	82	92	90	91
15	Charlevoix	0	0	0	0	2	0	0					
16	Cheboygan	31	24	24	26	35	29	19	25	23	21	29	45
17	Chippewa	33	32	37	49	54	39	39	38	53	42	46	56
18	Clare	54	56	75	82	79	75	67	61	72	101	80	106
19	Clinton	17	17	17	18	23	11	21	21	25	33	31	40
20	Crawford	35	34	37	36	40	42	38	37	36	39	31	37
21	Delta	28	22	29	28	35	27	40	40	52	54	36	41
22	Dickinson	23	18	20	18	15	14	11	13	14	15	15	21
23	Eaton	106	90	87	101	92	100	92	107	110	144	155	149
24	Emmet	24	26	21	34	20	20	21	13	12	24	24	35
25	Genesee	2,421	2,447	2,463	2,515	2,495	2,428	2,522	2,522	2,722	2,993	3,163	3,268
26	Gladwin	38	33	36	53	47	28	24	33	43	48	51	62
27	Gogebic	82	81	81	82	99	100	101	98	100	109	117	112
28	Grand Traverse	28	36	43	41	33	34	39	30	47	48	41	69
29	Gratiot	159	170	174	170	183	177	166	170	183	202	198	192
30	Hillsdale	56	76	72	63	64	48	34	50	47	62	68	87
31	Houghton	22	23	20	19	18	12	14	26	29	23	16	17
32	Huron	35	35	39	40	40	36	28	25	36	40	43	57
33	Ingham	560	576	579	574	574	601	616	648	711	745	659	676
34	Ionia	67	73	77	72	59	54	62	60	82	90	106	106
35	losco	31	51	48	60	50	37	31	42	45	46	39	49
36	Iron	26	24	25	28	28	20	18	19	19	22	12	29
37	Isabella	118	121	118	113	102	102	108	111	131	149	140	146
38	Jackson	293	308	302	277	245	225	215	230	254	316	308	310
39	Kalamazoo	668	674	696	664	676	620	657	692	794	884	879	844
40	Kalkaska	21	29	30	25	25	28	30	21	27	30	28	38
41	Kent	840	837	847	784	783	784	821	803	920	1,211	1,167	1,147
42	Keweenaw	0	0	0	1	1	3	3	1	2	2	0	0

A participant is a client that has an active FIP case and also is a participant in Work First. Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

	County	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06
43	Lake	46	55	47	55	52	41	32	42	40	40	40	49
44	Lapeer	62	61	63	62	70	60	61	57	59	99	84	99
45	Leelanau			0	0	0	0	0					
46	Lenawee	73	81	80	87	83	86	65	83	94	107	111	120
47	Livingston	25	11	15	22	25	30	20	32	26	42	34	47
48	Luce	21	21	21	17	17	19	20	17	19	19	27	22
49	Mackinac		3	4	4	7	6	8	10	3	1	3	10
50	Macomb	837	852	870	901	904	924	916	1,019	1,156	1,312	1,351	1,524
51	Manistee	44	49	68	67	45	46	45	32	28	32	47	54
52	Marquette	79	73	75	87	80	65	74	74	72	81	72	80
53	Mason	85	103	105	102	106	103	82	73	62	50	45	54
54	Mecosta	110	126	123	125	119	107	114	98	106	122	119	98
55	Menominee	13	15	15	18	18	20	19	12	15	20	18	19
56	Midland	135	147	140	149	135	129	127	118	109	123	134	132
57	Missaukee	0	0	0	0	0	0	0					
58	Monroe	125	119	112	113	123	104	95	97	116	143	135	151
59	Montcalm	124	128	121	127	135	133	143	146	162	167	182	197
60	Montmorency	15	15	14	11	14	15	6	5	9	18	19	21
61	Muskegon	1,322	1,312	1,350	1,360	1,362	1,359	1,381	1,366	1,330	1,482	1,391	1,396
62	Newaygo	65	72	85	95	73	73	64	66	77	92	91	79
63	Oakland	998	1,043	1,033	1,029	994	983	1,081	1,139	1,197	1,331	1,322	1,421
64	Oceana	162	176	184	185	199	189	190	166	151	172	166	146
65	Ogemaw	69	55	58	49	44	43	40	34	35	51	45	56
66	Ontonagon	15	17	21	25	23	25	21	14	20	20	24	21
67	Osceola	1	0	0	0	0	0						
68	Oscoda	22	11	10	12	12	11	7	10	17	22	25	16
69	Otsego	12	20	21	22	19	10	9	19	12	15	23	29
70	Ottawa	72	77	91	92	90	84	76	86	113	95	90	89
71	Presque Isle	5	7	11	7	9	5	6	5	5	12	11	8
72	Roscommon	21	34	31	35	39	32	31	30	28	35	31	39
73	Saginaw	1,242	1,242	1,287	1,255	1,177	1,144	1,188	1,203	1,216	1,306	1,283	1,262
74	St. Clair	403	416	418	436	418	427	433	458	497	550	527	538
75	St. Joseph	83	96	97	92	101	118	98	89	96	108	109	123
76	Sanilac	53	51	56	67	67	60	82	82	80	82	95	93
77	Schoolcraft	10	14	15	20	17	11	14	12	15	16	14	16
78	Shiawassee	81	73	77	87	84	71	61	51	90	113	138	165
79	Tuscola	71	83	81	88	94	97	96	95	89	104	87	102
80	Van Buren	166	177	189	188	154	146	123	139	149	176	163	153
81	Washtenaw	399	407	429	431	415	414	420	402	443	537	549	534
82	Wayne	16,581	16,465	16,440	16,284	16,255	16,026	16,310	16,317	17,126	18,523	18,369	18,957
83	Wexford	114	97	119	125	136	149	143	141	140	154	143	150
	TOTALS	31,302	31,514	31,864	31,789	31,450	30,802	31,331	31,524	33,524	37,004	36,761	38,112

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

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ACTIVE WORK FIRST PARTICIPANTS County Totals

WAYNE COUNTY DISTRICT OFFICES	10/05	11/05	12/05	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06
ZONE VIII												
13 Redford	603	501	393	Closed								
14 Lincoln Park	328	329	331	309	313	288	Closed	Closed	Closed	Closed	Closed	Closed
15 Greydale	1,049	1,043	1,033	1,144	1,167	1,152	1,162	1,164	1,306	1,443	1,418	1,468
16 Romulus	Closed											
17 Joy/Greenfield	994	1,006	1,027	1,020	1,045	1,016	1,063	1,112	1,183	1,327	1,412	1,492
18 Taylor	418	438	434	466	440	413	456	428	454	493	473	494
19 Inkster	755	754	847	843	831	843	840	823	890	985	950	984
32 Tireman	1,328	1,313	1,331	1,289	1,276	1,244	1,292	1,244	1,282	1,347	1,353	1,388
35 Schoolcraft	1,210	1,226	1,222	1,507	1,539	1,534	1,545	1,528	1,590	1,793	1,888	1,940
39 Fullerton/Jeffries	839	767	Closed									
TOTAL	7,524	7,377	6,618	6,578	6,611	6,490	6,358	6,299	6,705	7,388	7,494	7,766
ZONE IX												
41 Fort/Wayne	577	558	573	592	588	601	858	851	943	1,064	993	1,018
43 Glendale	1,604	1,586	1,530	1,499	1,471	1,394	1,410	1,374	1,448	1,503	1,395	1,412
49 Grand River/Warren	1,625	1,606	1,563	1,532	1,577	1,569	1,627	1,632	1,631	1,720	1,702	1,851
55 Hamtramck	504	491	510	501	500	473	474	473	496	526	518	533
56 Highland Park	Closed											
57 Medbury	1,787	1,746	1,778	1,742	1,679	1,646	1,638	1,763	1,843	2,017	1,989	1,966
58 Lafayette	439	467	492	497	484	490	497	504	551	571	552	560
59 McNichols/Goddard	873	884	858	846	869	877	889	869	877	934	912	934
73 Forest/Ellery	931	940	934	919	915	913	928	897	929	1,007	986	1,001
74 Kercheval	Closed											
76 Maddelein	1,554	1,576	1,583	1,574	1,556	1,570	1,626	1,653	1,702	1,792	1,827	1,913
79 Warren/Conner	Closed											
80 Lafayette/Hospital Corridor	N/A											
TOTAL	9,894	9,854	9,821	9,702	9,639	9,533	9,947	10,016	10,420	11,134	10,874	11,188
Wayne - Other	6	1	3	2	1	1	4	5	3	1	1	3
WAYNE CO. TOTALS	17,424	17,232	16,442	16,282	16,251	16,024	16,309	16,320	17,128	18,523	18,369	18,957

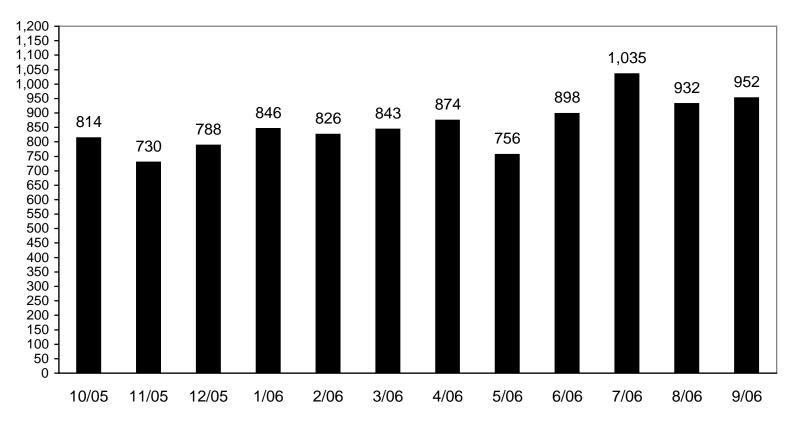
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS

As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month. Data source: RQ-152

^{*} Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 through FY 2006 NUMBER OF CLOSURES FOR:
Total closures for employment-related sanctions for FY 1996405
Total closures for employment-related sanctions for FY 19971,220
Total closures for employment-related sanctions for FY 19984,257
Total closures for employment-related sanctions for FY 19994,319
Total closures for employment-related sanctions for FY 20006,663
Total closures for employment-related sanctions for FY 20017,360
Total closures for employment-related sanctions for FY 20028,542
Total closures for employment-related sanctions for FY 20038,204
Total closures for employment-related sanctions for FY 20048,644
Total closures for employment-related sanctions for FY 20059,171
Total closures for employment-related sanctions for FY 20069,353

FY 2006

Closure Code	403*	404*	405	407	Monthly Total	Definition of Closure Codes			
10/05			638	23	661	Penalized for failure to participate in employment-related			
11/05			689	24	713	403 * activities after the first two months of assistance. Grant			
12/05			653	19	672	reduction causes case closure.			
1/06			584	26	610				
2/06			759	17	776	404* Case closure for failure to participate in employment-related			
3/06			847	29	876	activities for 4 consecutive months.			
4/06			852	24	876				
5/06			674	22	696	Case closure for failure to participate in employment-related			
6/06			934	29	963	activities during the first two months of assistance.			
7/06			689	25	714				
8/06			747	12	759	407 Case closure for refusing suitable employment without good			
9/06			1,017	20	1,037	cause.			
FY 2006 YTD Total			9,083	270	9,353	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 are 11/01/02 respectively. Data source: DQ-212.			

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

July 2006

County Closure Code → Total 1 Alcona 2 Alger 3 Allegan 4 Alpena 5 Antrim 6 Arenac 7 Baraga 8 Barry 9 Bay 10 Benzie 11 Berrien 12 Branch 13 Calhoun 14 Cass 15 Charlevoix 16 Cheboygan 17 Chippewa 18 Clare 19 Clinton 20 Crawford 21 Delta 22 Dickinson 23 Eaton 24 Emmet 25 Genesee 26 Gladwin 27 Gogebic 28 Grand Traverse 29 Gratiot 30 Hillsdale 31 Houghton 32 Huron 33 Ingham 34 Ionia 35 losco 36 Iron 37 Isabella 38 Jackson 39 Kalamazoo 40 Kalkaska 41 Kent 42 Keweenaw

August 2006

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	13	0	13
0	0	2	0	2
0	0	1	0	1
0	0	2	0	2
0	0	3	0	3
0	0	1	0	1
0	0	11	0	11
0	0	0	0	0
0	0	38	0	38
0	0	2	0	2
0	0	30	0	30
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	0	0	0
0	0	3	0	3
0	0	3	0	3
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	4	0	4
0	0	1	0	1
0	0	67	0	67
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	1	0	1
0	0	3	0	3
0	0	29	2	31
0	0	5	0	5
0	0	2	0	2
0	0	1	0	1
0	0	7	0	7
0	0	17	0	17
0	0	40	0	40
0	0	4	0	4
0	0	66	3	69
		Λ		

September 2006

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	11	0	11
0	0	2	0	2
0	0	2	0	2
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	18	0	18
0	0	0	0	0
0	0	55	0	55
0	0	4	0	4
0	0	37	0	37
0	0	4	0	4
0	0	2	0	2
0	0	3	0	3
0	0	3	0	3
0	0	3	0	3
0	0	4	0	4
0	0	2	0	2
0	0	2	0	2
0	0	2	0	2
0	0	7	0	7
0	0	1	0	1
0	0	94	1	95
0	0	4	0	4
0	0	0	0	0
0	0	4	0	4
0	0	5	0	5
0	0	3	0	3
0	0	2	0	2
0	0	4	0	4
0	0	45	0	45
0	0	8	2	10
0	0	5	0	5
0	0	0	0	0
0	0	13	0	13
0	0	22	1	23
0	0	36	0	36
0	0	1	0	1
0	0	98	0	98
0	0	1	0	1

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

July 2006

County Closure Code → Total 43 Lake 44 Lapeer 45 Leelanau 46 Lenawee 47 Livingston 48 Luce 49 Mackinac 50 Macomb 51 Manistee 52 Marquette 53 Mason 54 Mecosta 55 Menominee 56 Midland 57 Missaukee 58 Monroe 59 Montcalm 60 Montmorency 61 Muskegon 62 Newaygo 63 Oakland 64 Oceana 65 Ogemaw 66 Ontongon 67 Osceola 68 Oscoda 69 Otsego 70 Ottawa 71 Presque Isle 72 Roscommon 73 Saginaw 74 St. Clair 75 St. Joseph 76 Sanilac 77 Schoolcraft 78 Shiawassee 79 Tuscola 80 Van Buren 81 Washtenaw 82 Wayne 83 Wexford/Missaukee **TOTAL**

August 2006

403	404	405	407	Total
0	0	4	0	4
0	0	4	0	4
0	0	0	0	0
0	0	1	0	1
0	0	2	1	3
0	0	0	0	0
0	0	0	0	0
0	0	33	0	33
0	0	0	0	0
0	0	2	0	2
0	0	3	0	3
0	0	3	0	3
0	0	0	0	0
0	0	5	0	5
0	0	0	0	0
0	0	3	0	3
0	0	6	1	7
0	0	0	0	0
0	0	23	1	24
0	0	13	0	13
0	0	43	0	43
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	1	0	1
0	0	12	0	12
0	0	1	0	1
0	0	2	0	2
0	0	52	0	52
0	0	18	2	20
0	0	6	0	6
0	0	6	0	6
0	0	3	0	3
0	0	5	0	5
0	0	8	0	8
0	0	9	0	9
0	0	11	0	11
0	0	94	2	96
0	0	3	0	3
0	0	747	12	759

September 2006

403	404	405	407	Total
0	0	5	1	6
0	0	10	0	10
0	0	0	0	0
0	0	10	0	10
0	0	1	1	2
0	0	0	0	0
0	0	1	0	1
0	0	48	0	48
0	0	2	0	2
0	0	6	0	6
0	0	1	0	1
0	0	6	0	6
0	0	1	0	1
0	0	3	0	3
0	0	0	0	0
0	0	14	1	15
0	0	6	1	7
0	0	2	0	2
0	0	29	0	29
0	0	7	0	7
0	0	70	0	70
0	0	3	0	3
0	0	0	0	0
0	0	0	0	0
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	11	0	11
0	0	3	0	3
0	0	5	0	5
0	0	46	0	46
0	0	19	2	21
0	0	7	0	7
0	0	6	0	6
0	0	0	0	0
0	0	8	0	8
0	0	4	0	4
0	0	18	0	18
0	0	21	0	21
0	0	125	10	135
0	0	7	0	7
0	0	1,017	20	1,037

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

July 2006

County Closure Code → Total **Wayne County District Offices** Zone VIII 13 Redford 14 Lincoln Park 15 Greydale 17 Joy/Greenfield 18 Taylor 19 Inkster 32 Tireman 35 Schoolcraft 39 Fullerton/Jeffries **TOTAL** Zone IX 41 Fort/Wayne 43 Glendale 49 Grand River/Warren 55 Hamtramck 57 Medbury 58 Lafayette 59 McNichols/Goddard 73 Forest/Ellery 74 Kercheval/Townsend closed closed closed closed closed 76 Maddelein/Gratiot 79 Conner/Warren closed closed closed closed closed 80 Lafayette/Hospital Corridor **TOTAL** WAYNE - OTHER WAYNE CO. TOTAL **OUTSTATE TOTAL**

August 2006

403	404	405	407	Total
٧	Vayne Co	ounty Dis	trict Offi	ces
0	0	2	0	2
0	0	0	0	0
0	0	6	0	6
0	0	3	0	3
0	0	10	0	10
0	0	4	0	4
0	0	6	0	6
0	0	8	1	9
0	0	0	0	0
0	0	39	1	40
0	0	8	0	8
0	0	30	0	30
0	0	0	1	1
0	0	11	0	11
0	0	0	0	0
0	0	0	0	0
0	0	4	0	4
0	0	0	0	0
closed	closed	0	closed	closed
0	0	1	0	1
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	54	1	55
0	0	1	0	1
0	0	94	2	96
	J	54		30
0	0	653	10	663
	ı	000	1 10	1 000

September 2006

403	404	405	407	Total
V	Vayne Co	ounty Dis	trict Offi	ces
		•		
0	0	0	0	0
0	0	3	0	3
0	0	6	0	6
0	0	2	1	3
0	0	10	3	13
0	0	3	0	3
0	0	9	0	9
0	0	5	0	5
0	0	0	0	0
0	0	38	4	42
0	0	19	1	20
0	0	25	3	28
0	0	5	0	5
0	0	14	0	14
0	0	19	2	21
0	0	0	0	0
0	0	1	0	1
0	0	3	0	3
closed	closed	0	closed	closed
0	0	1	0	1
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	87	6	93
	_			
0	0	0	0	0
0	0	125	10	135
0	0	892	10	902

[lee]sanctionsfy2004.xls (4th quarter-2006)/10-13-2006

POVERTY DATA

Poverty Thresholds	84
Poverty Guidelines	8

CENSUS BUREAU POVERTY THRESHOLDS* 1991 - 2008

Family Size	1991	1992	1993	1994	1995	1996	1997	1998	1999
1	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316	\$8,501
2	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634	\$10,869
3	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003	\$13,290
4	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660	\$17,029
5	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680	\$20,127
6	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228	\$22,727
7	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257	\$25,912
8	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166	\$28,967

Family Size	2000	2001	2002	2003	2004	2005**	2006***	2007***	2008***
1	\$8,794	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,302	\$10,508	\$10,771
2	\$11,239	\$11,569	\$11,756	\$12,015	\$12,334	\$12,755	\$13,176	\$13,439	\$13,775
3	\$13,738	\$14,128	\$14,348	\$14,680	\$15,067	\$15,577	\$16,091	\$16,413	\$16,823
4	\$17,603	\$18,104	\$18,392	\$18,810	\$19,307	\$19,971	\$20,630	\$21,043	\$21,569
5	\$20,819	\$21,405	\$21,744	\$22,245	\$22,831	\$23,613	\$24,392	\$24,880	\$25,502
6	\$23,528	\$24,195	\$24,576	\$25,122	\$25,788	\$26,683	\$27,564	\$28,115	\$28,818
7	\$26,754	\$27,517	\$28,001	\$28,544	\$29,236	\$30,249	\$31,247	\$31,872	\$32,669
8	\$29,701	\$30,627	\$30,907	\$31,589	\$32,641	\$33,610	\$34,719	\$35,414	\$36,299

^{*} Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI.

^{**} Final "weighted" 2005 Poverty Thresholds.

^{***} Figures for 2006, 2007 and 2008 are based on projected U.S. CPI-U increases of 3.3% in 2006, 2.0% in 2007, & 2.5% in 2008.

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii) 1989 - 2006

Family Size	1991	1992	1993	1994	1995	1996	1997	1998	1999
1	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050	\$8,240
2	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850	\$11,060
3	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650	\$13,880
4	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450	\$16,700
5	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250	\$19,520
6	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050	\$22,340
7	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850	\$25,160
8	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650	\$27,980

Family Size	2000	2001	2002	2003	2004	2005	2006	2007**	2008**
1	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$10,210	\$10,370
2	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,690	\$13,930
3	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$17,170	\$17,490
4	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$20,650	\$21,050
5	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$24,130	\$24,610
6	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$27,610	\$28,170
7	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$31,090	\$31,730
8	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$34,570	\$35,290

^{*} The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

^{**} CY 2007 and 2008 Poverty Income Guidelines are Budget and Policy Analysis Division projections (November 2006).